

Summary of Consolidated Financial Statements
for the Interim Period of FY2006(ending March 2007)

2006/10/31

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1. Consolidated Summary

(Millions of yen)

	FY2005 (ended March 2006)				FY2006 (ending March 2007)			
	Interim Period		Fiscal Year		Interim Period		Fiscal Year (Anticipation)	
		change		change		change		change
Net Orders	68,366	37,925 120.0%	143,596	44,309 44.6%	77,139	8,772 12.8%	149,000	5,403 3.8%
Net Sales	57,581	2,643 4.8%	144,260	6,213 4.5%	65,751	8,169 14.2%	145,000	739 0.5%
Operating Income	620	467 305.2%	4,555	220 5.1%	1,834	1,214 195.7%	5,400	844 18.5%
Ordinary Income	762	490 180.5%	4,896	542 12.5%	1,951	1,189 156.1%	5,600	703 14.4%
Net Income	251	991 —	2,587	△1,689 △39.5%	1,054	803 319.3%	3,100	512 19.8%
Per Share of Common stock	2.58 yen		26.53 yen		10.82 yen		—	
Number of Employees	4,056		4,015		3,983		—	

2. Consolidated Orders by Operating Divisions

(Millions of yen)

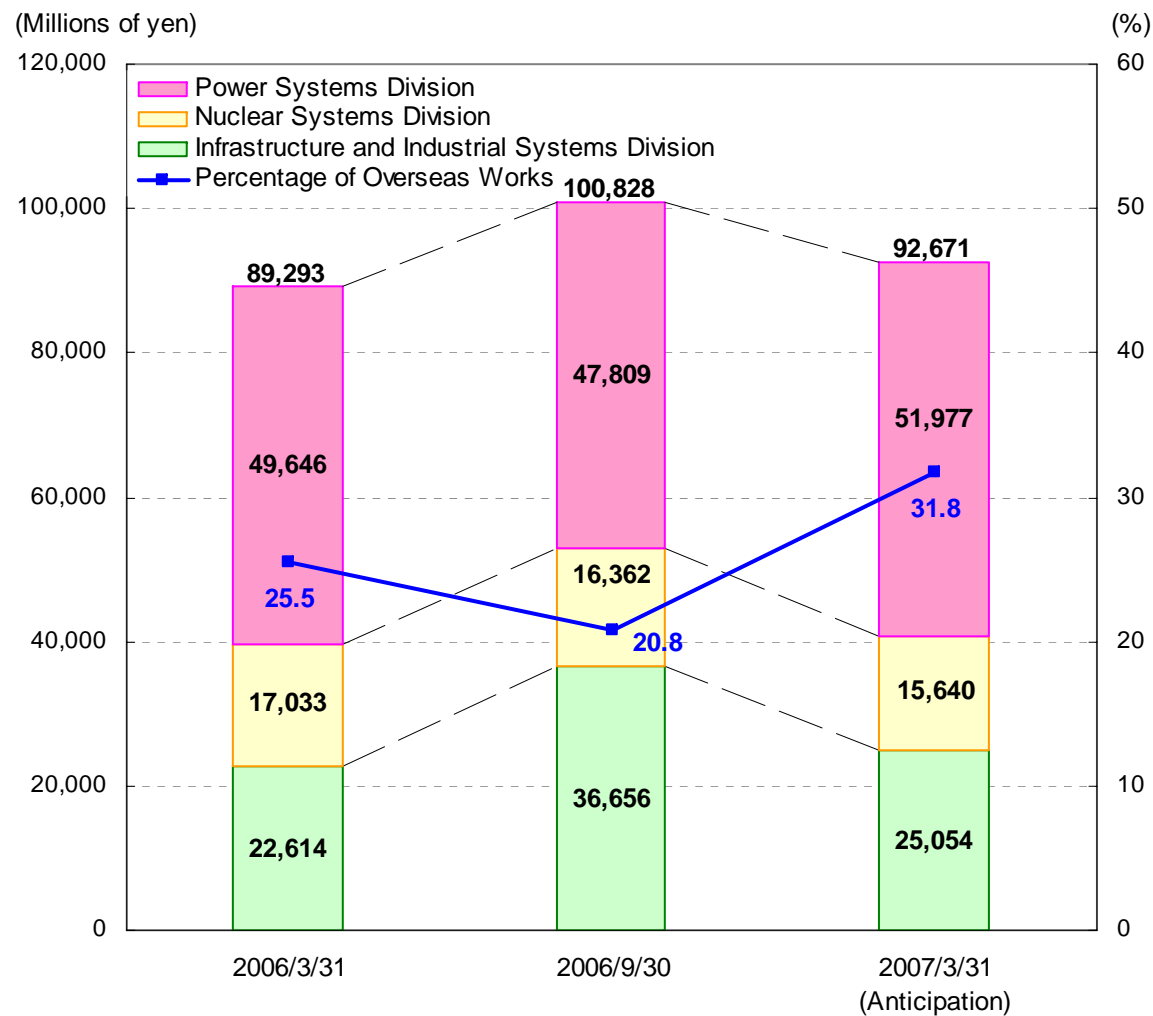
		FY2005 (ended March 2006)				FY2006 (ending March 2007)			
		Interim Period		Fiscal Year		Interim Period		Fiscal Year (Anticipation)	
			change		change		change		change
Thermal Power Plants	18,596	—	40,723	37,386	20,599	2,003	45,000	4,276	
		—	(51,206)	1,120.4%				10.8%	
Hydroelectric Power Plants and Substation Facilities	6,634	—	10,836	4,390	5,362	△ 1,272	11,000	163	
		—		68.1%				△ 19.2%	
Total of Power Systems Division	25,231	34,147	51,559	41,777	25,960	729	56,000	4,440	
		—	(62,042)	427.0%		2.9%		8.6%	
Total of Nuclear Systems Division	13,448	△ 1,856	26,793	△ 6,359	14,723	1,275	27,000	206	
		△ 12.1%		△ 19.2%				9.5%	
Total of Infrastructure and Industrial Systems Division	29,685	5,002	65,243	8,891	36,454	6,768	66,000	756	
		20.3%		15.8%				22.8%	
Grand Total	68,366	37,295	143,596	44,309	77,139	8,772	149,000	5,403	
		120.0%	(154,079)	44.6%				12.8%	
Overseas Works	12,842	26,875	19,328	22,149	16,093	3,250	37,000	17,671	
		—	(29,811)	—				25.3%	

3. Consolidated Sales by Operating Divisions

(Millions of yen)

		FY2005 (ended March 2006)				FY2006 (ending March 2007)			
		Interim Period		Fiscal Year		Interim Period		Fiscal Year (Anticipation)	
			change		change		change		change
Thermal Power Plants	17,710	—	43,796	10,176	21,359	3,649	42,500	△ 1,296	
		—		30.3%		20.6%		△ 3.0%	
Hydroelectric Power Plants and Substation Facilities	3,207	—	10,025	1,353	4,244	1,037	9,500	△ 525	
		—		15.6%		32.3%		△ 5.2%	
Total of Power Systems Division	20,917	4,526	53,822	11,529	25,603	4,685	52,000	△ 1,822	
		27.6%		27.3%		22.4%		△ 3.4%	
Total of Nuclear Systems Division	15,715	△ 3,224	31,544	△ 7,730	15,394	△ 320	28,000	△ 3,544	
		△ 17.0%		△ 19.7%		△ 2.0%		△ 11.2%	
Total of Infrastructure and Industrial Systems Division	20,948	1,342	58,894	2,415	24,753	3,805	65,000	6,105	
		6.8%		4.3%		18.2%		10.4%	
Grand Total	57,581	2,643	144,260	6,213	65,751	8,169	145,000	739	
		4.8%		4.5%		14.2%		0.5%	
Overseas Works	17,533	4,408	42,847	9,808	18,034	500	31,000	△ 11,847	
		33.6%		29.7%		2.9%		△ 27.7%	

4. Order of Backlog by Operating Divisions



5. Non-TOSHIBA Group Business

