

TOSHIBA

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Summary of Consolidated Financial Statements for the FY2006(ended March 2007)

2007/4/27

TOSHIBA PLANT SYSTEMS & SERVICES CORPORATION

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1. Consolidated Summary

(Millions of Yen)

	FY2005(ended March 2006)		FY2006(ended March 2007)		FY2007(ending March 2008)	
		change		change		change
Net Orders	143,596	44,309 44.6%	164,410	20,813 14.5%	147,000	△17,410 △10.6%
Net Sales	144,260	6,213 4.5%	164,737	20,476 14.2%	150,000	△14,737 △8.9%
Operating Income	4,555	220 5.1%	8,929	4,374 96.0%	5,300	△3,629 △40.6%
Ordinary Income	4,896	542 12.5%	9,168	4,272 87.2%	5,400	△3,768 △41.1%
Net Income	2,587	△1,689 △39.5%	5,024	2,436 94.2%	3,000	△2,024 △40.3%
Earnings Per Share	26.53yen		51.52yen		—	
Number of Employees	4,015		3,951		—	

2. Consolidated Orders by Operating Divisions

(Millions of Yen)

		FY2005(ended March 2006)		FY2006(ended March 2007)		FY2007(ending March 2008)	
			change		change		change
	Thermal Power Plants	40,723 (51,206)	37,386 1120.4%	42,449	1,725 (△8,756) 4.2% (△17.1%)	42,500	50 0.1%
	Hydroelectric Power Plants and Substation Facilities	10,836	4,390 68.1%	13,334	2,498 23.1%	11,500	△1,834 △13.8%
Total of Power Systems Division		51,559 (62,042)	41,777 427.0%	55,783	4,223 (△6,258) 8.2% (△10.1%)	54,000	△1,783 △3.2%
Total of Nuclear Systems Division		26,793	△6,359 △19.2%	34,677	7,884 29.4%	26,500	△8,177 △23.6%
Total of Infrastructure and Industrial Systems Division		65,243	8,891 15.8%	73,948	8,705 13.3%	66,500	△7,448 △10.1%
Grand Total		143,596 (154,079)	44,309 44.6%	164,410	20,813 (10,330) 14.5% (6.7%)	147,000	△17,410 △10.6%
Overseas Works		19,328 (29,811)	22,149 —	33,180	13,851 (3,369) 71.7% (11.3%)	39,000	5,819 17.5%
The Ratio of Overseas Works		13.5% (19.3%)		20.2%		26.5%	

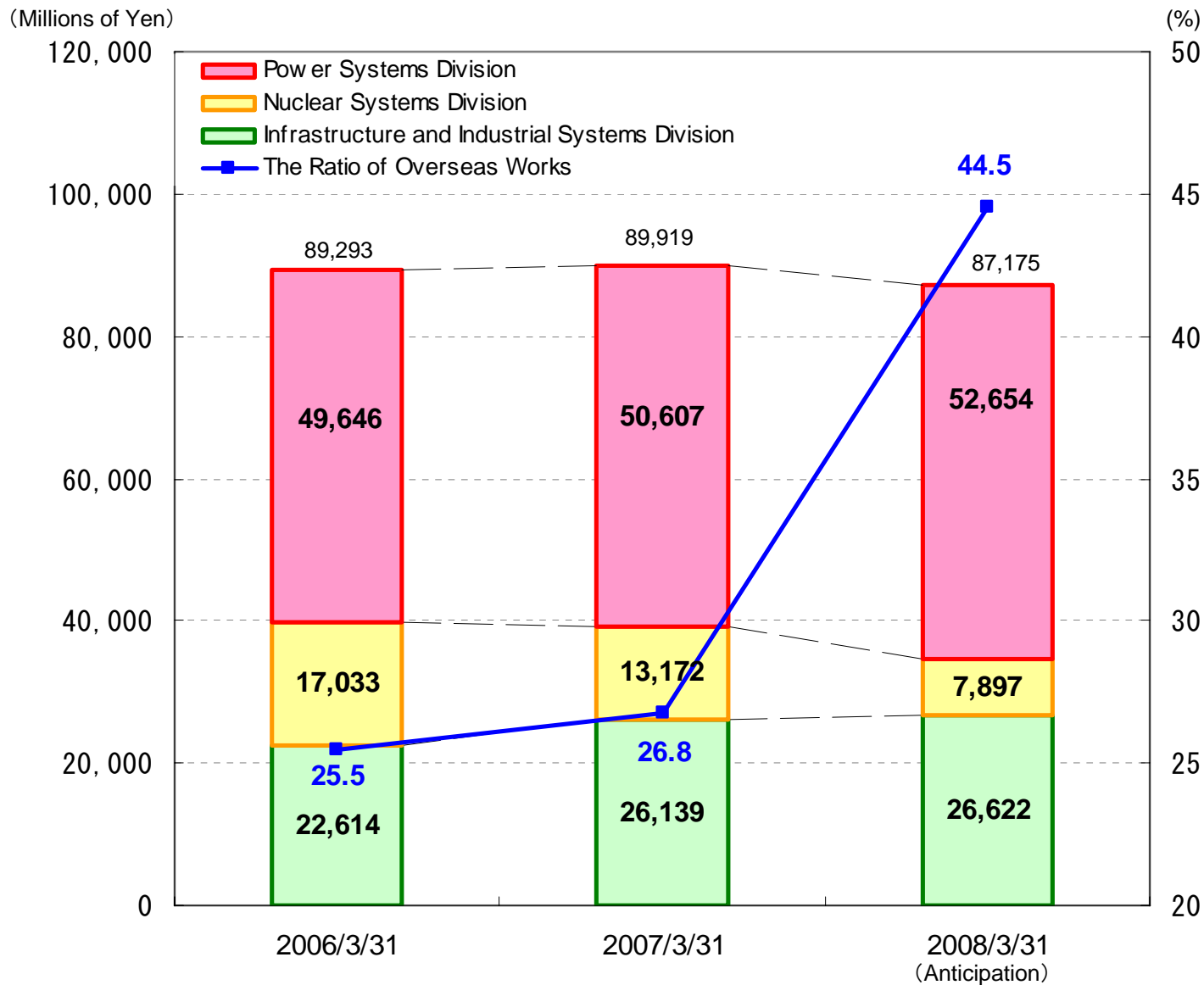
NOTE : We decided to reduce the amount of Net Orders of Power Plant Systems Division in FY2005 due to cancellation of an overseas thermal power project which we have received an order before FY2005. Number shown in parentheses are an amount before adjustment mentioned above.

3. Consolidated Sales by Operating Divisions

(Millions of Yen)

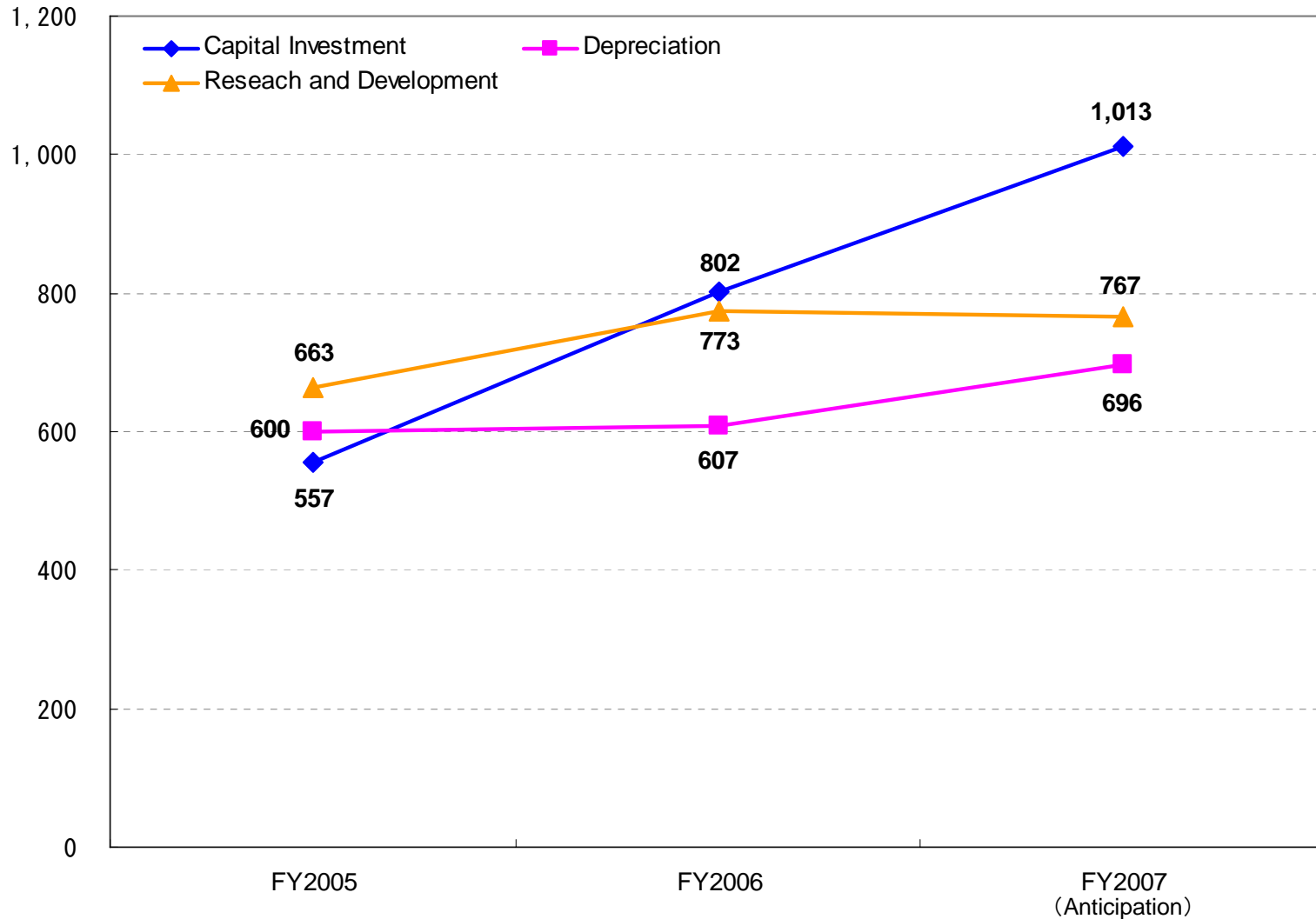
		FY2005(ended March 2006)		FY2006(ended March 2007)		FY2007(ending March 2008)	
			change		change		change
	Thermal Power Plants	43,796	10,176 30.3%	43,333	△462 △1.1%	41,500	△1,833 △4.2%
	Hydroelectric Power Plants and Substation Facilities	10,025	1,353 15.6%	10,014	△10 △0.1%	10,500	485 4.8%
Total of Power Systems Division		53,822	11,529 27.3%	53,348	△473 △0.9%	52,000	△1,348 △2.5%
Total of Nuclear Systems Division		31,544	△7,730 △19.7%	38,538	6,994 22.2%	32,000	△6,538 △17.0%
Total of Infrastructure and Industrial Systems Division		58,894	2,415 4.3%	72,850	13,955 23.7%	66,000	△6,850 △9.4%
Grand Total		144,260	6,213 4.5%	164,737	20,476 14.2%	150,000	△14,737 △8.9%
Overseas Works		42,847	9,808 29.7%	32,806	△10,041 △23.4%	24,000	△8,806 △26.8%
The Ratio of Overseas Works		29.7%		20.0%		16.0%	

4. Order of Backlog by Operating Divisions

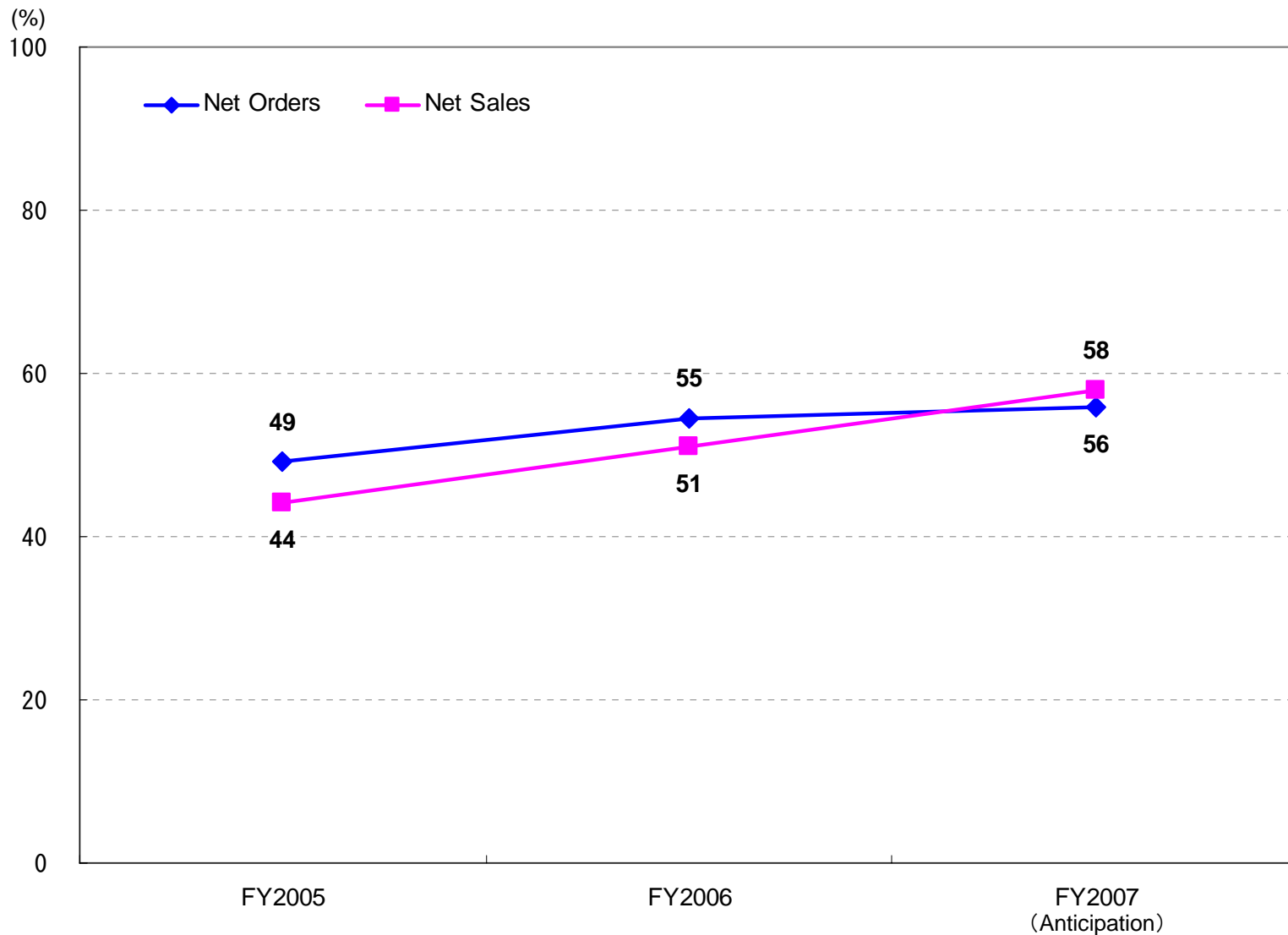


5. The Principal Expenses

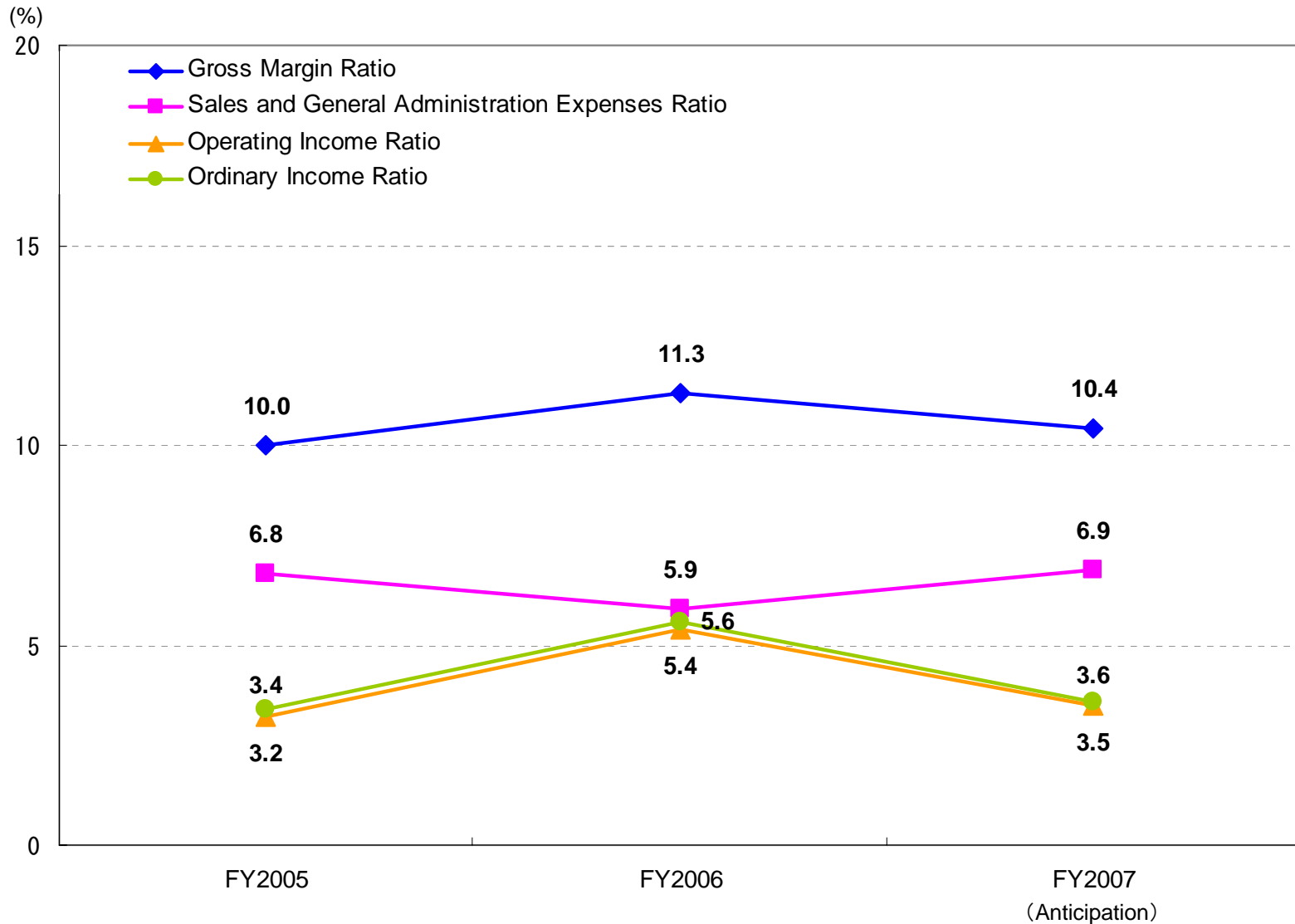
(Millions of Yen)



6. Non-TOSHIBA Group Business



7. The Principal Indexes



8. Non-Consolidated Summary

(Millions of Yen)

	FY2005(ended March 2006)		FY2006(ended March 2007)		FY2007(ending March 2008)	
		change		change		change
Net Orders	139,462	47,908 52.3%	158,819	19,356 13.9%	135,000	△23,819 △15.0%
Net Sales	138,548	4,027 3.0%	157,996	19,448 14.0%	142,000	△15,996 △10.1%
Operating Income	3,937	115 3.0%	8,033	4,096 104.0%	4,800	△3,233 △40.3%
Ordinary Income	4,303	426 11.0%	8,488	4,185 97.3%	5,000	△3,488 △41.1%
Net Income	2,003	△2,101 △51.2%	4,736	2,732 136.4%	2,700	△2,036 △43.0%
Earnings Per Share	20.54yen		48.57yen		—	
Number of Employees	3,065		3,185		—	