

# **TOSHIBA**

**Leading Innovation >>>**

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Summary of Consolidated Financial Statements  
for the Interim Period  
of the FY2007 (ending March 2008)

2007/10/31

**TOSHIBA PLANT SYSTEMS & SERVICES CORPORATION**

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# 1. Consolidated Summary

(Millions of yen)

	FY2006 (ended March 2007)				FY2007 (ending March 2008)			
	Interim Period		Fiscal Year		Interim Period		Fiscal Year (Anticipation)	
		change		change		change		change
Net Orders	77,139	8,772 12.8%	164,410	20,813 14.5%	91,983	14,844 19.2%	172,000	7,589 4.6%
Net Sales	65,751	8,169 14.2%	164,737	20,476 14.2%	78,708	12,957 19.7%	167,000	2,262 1.4%
Operating Income	1,834	1,214 195.7%	8,929	4,374 96.0%	4,074	2,240 122.1%	8,300	△ 629 △ 7.1%
Ordinary Income	1,951	1,189 156.1%	9,168	4,272 87.2%	4,384	2,433 124.7%	8,800	△ 368 △ 4.0%
Net Income	1,054	803 319.3%	5,024	2,436 94.2%	2,496	1,441 136.7%	5,000	△ 24 △ 0.5%
Per Share of Common stock	10.82 yen		51.52 yen		25.61 yen		—	
Number of Employees	3,983		3,951		3,977		—	

## 2. Consolidated Orders by Operating Divisions

(Millions of yen)

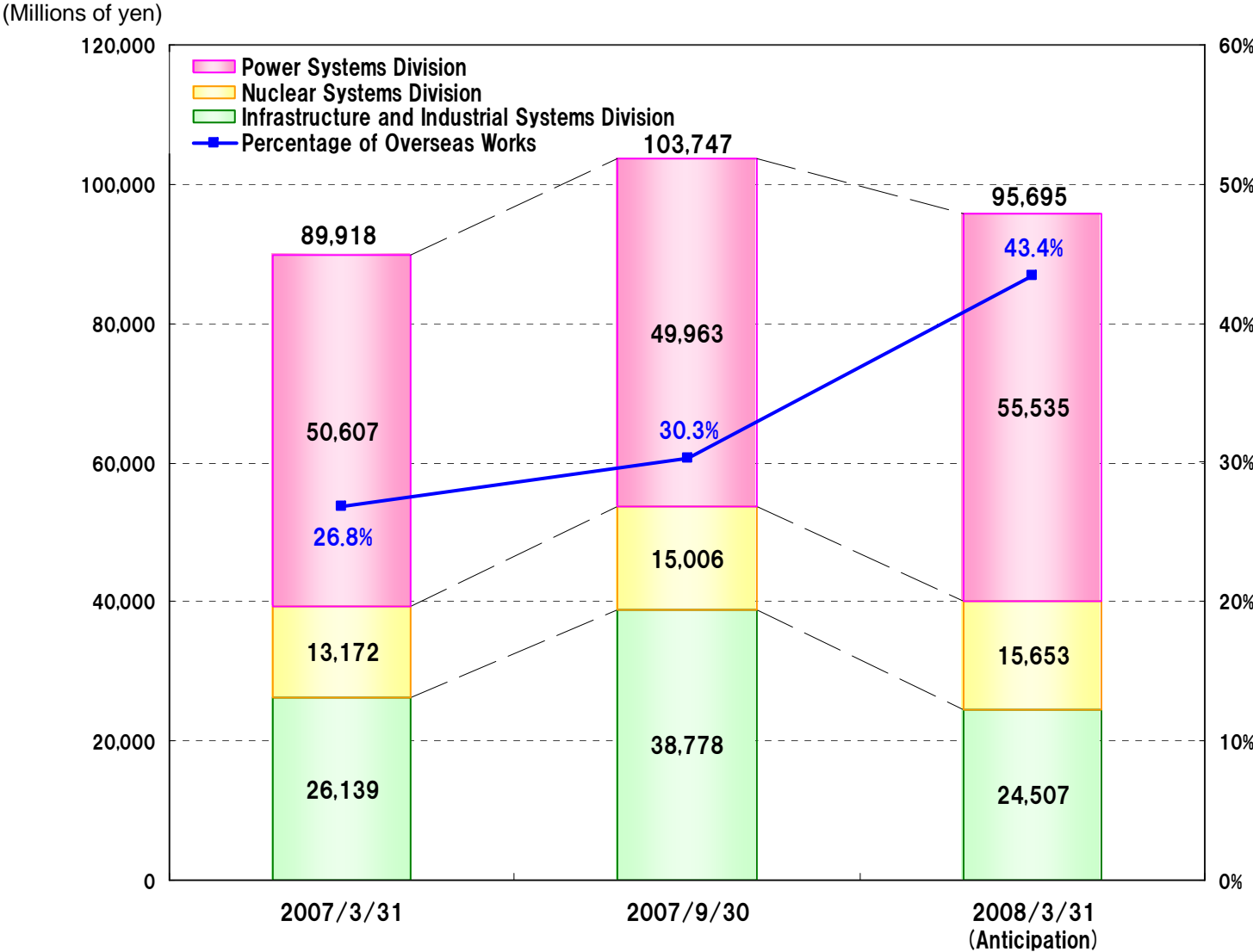
		FY2006 (ended March 2007)				FY2007 (ending March 2008)			
		Interim Period		Fiscal Year		Interim Period		Fiscal Year (Anticipation)	
			change		change		change		change
	Thermal Power Plants	20,599	2,003 10.8%	42,449	1,725 4.2%	19,671	△ 927 △ 4.5%	48,500	6,050 14.3%
	Hydroelectric Power Plants and Substation Facilities	5,362	△ 1,272 △ 19.2%	13,334	2,498 23.1%	8,366	3,003 56.0%	13,500	165 1.2%
Total of Power Systems Division		25,960	729 2.9%	55,783	4,223 8.2%	28,037	2,076 8.0%	62,000	6,216 11.1%
Total of Nuclear Systems Division		14,723	1,275 9.5%	34,677	7,884 29.4%	17,469	2,746 18.7%	34,000	△ 677 △ 2.0%
Total of Infrastructure and Industrial Systems Division		36,454	6,768 22.8%	73,948	8,705 13.3%	46,476	10,021 27.5%	76,000	2,051 2.8%
Grand Total		77,139	8,772 12.8%	164,410	20,813 14.5%	91,983	14,844 19.2%	172,000	7,589 4.6%
Overseas Works		16,093	3,250 25.3%	33,180	13,851 71.7%	18,870	2,776 17.3%	43,000	9,819 29.6%
The Ratio of Overseas Works		20.9%		20.2%		20.5%		25.0%	

### 3. Consolidated Sales by Operating Divisions

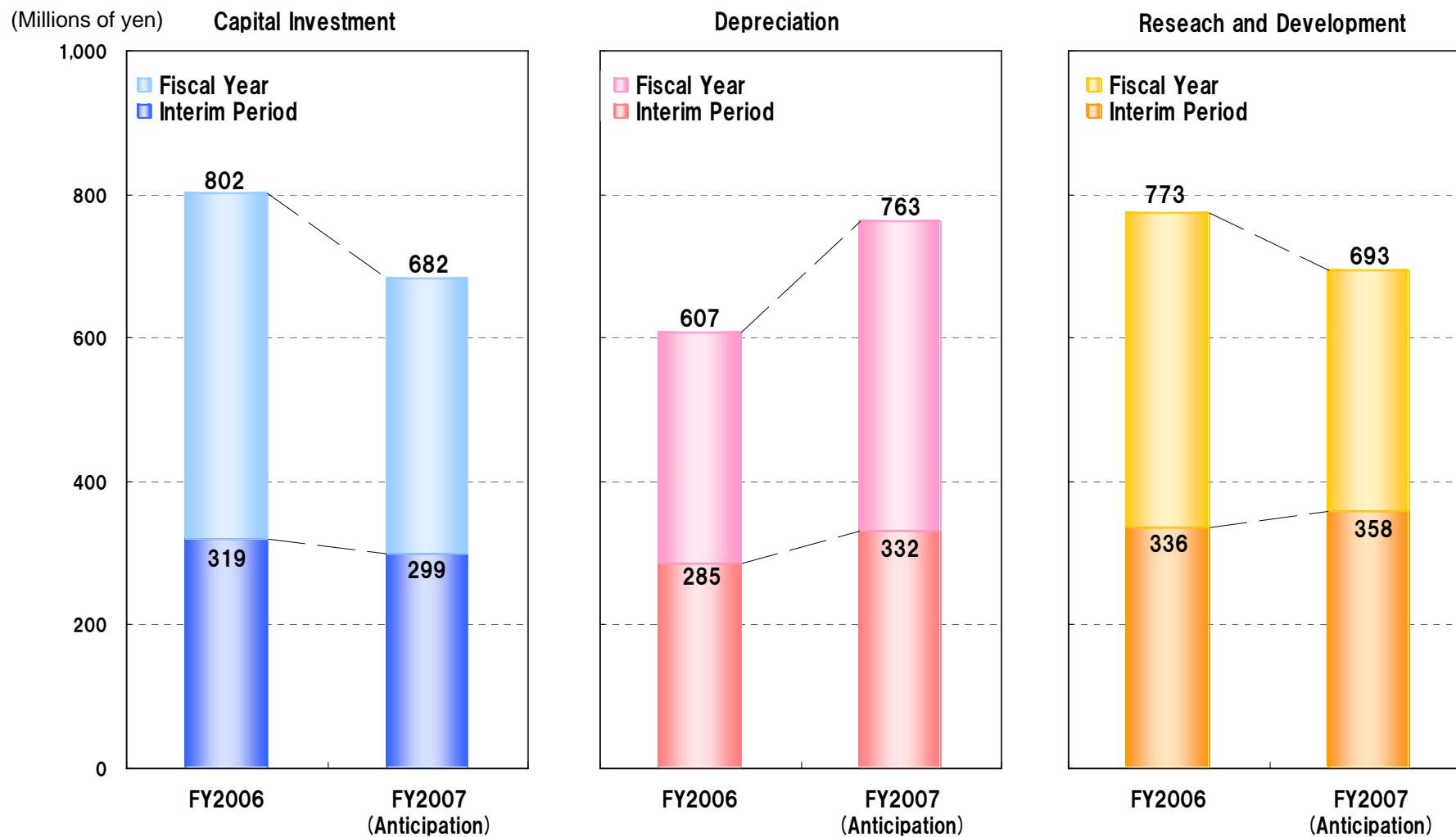
(Millions of yen)

		FY2006 (ended March 2007)				FY2007 (ending March 2008)			
		Interim Period		Fiscal Year		Interim Period		Fiscal Year (Anticipation)	
			change		change		change		change
	Thermal Power Plants	21,359	3,649 20.6%	43,333	△ 462 △ 1.1%	24,447	3,088 14.5%	45,000	1,666 3.8%
	Hydroelectric Power Plants and Substation Facilities	4,244	1,037 32.3%	10,014	△ 10 △ 0.1%	4,693	449 10.6%	12,000	1,985 19.8%
Total of Power Systems Division		25,603	4,685 22.4%	53,348	△ 473 △ 0.9%	29,141	3,538 13.8%	57,000	3,651 6.8%
Total of Nuclear Systems Division		15,394	△ 320 △ 2.0%	38,538	6,994 22.2%	15,636	241 1.6%	31,000	△ 7,538 △ 19.6%
Total of Infrastructure and Industrial Systems Division		24,753	3,805 18.2%	72,850	13,955 23.7%	33,931	9,177 37.1%	79,000	6,149 8.4%
Grand Total		65,751	8,169 14.2%	164,737	20,476 14.2%	78,708	12,957 19.7%	167,000	2,262 1.4%
Overseas Works		18,034	500 2.9%	32,806	△ 10,041 △ 23.4%	12,067	△ 5,966 △ 33.1%	26,000	△ 6,806 △ 20.7%
The Ratio of Overseas Works		27.4%		20.0%		15.3%		15.6%	

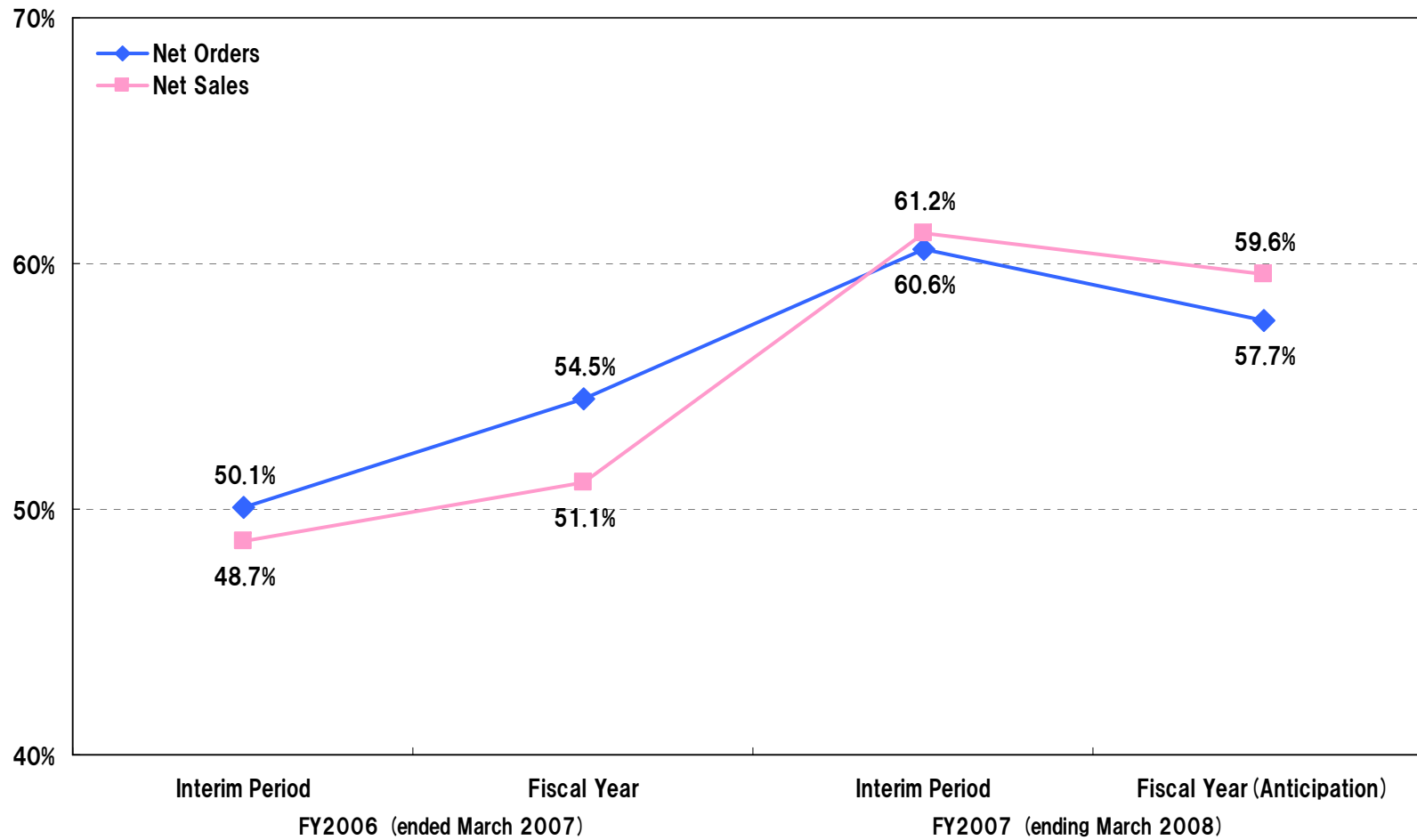
# 4. Order of Backlog by Operating Divisions



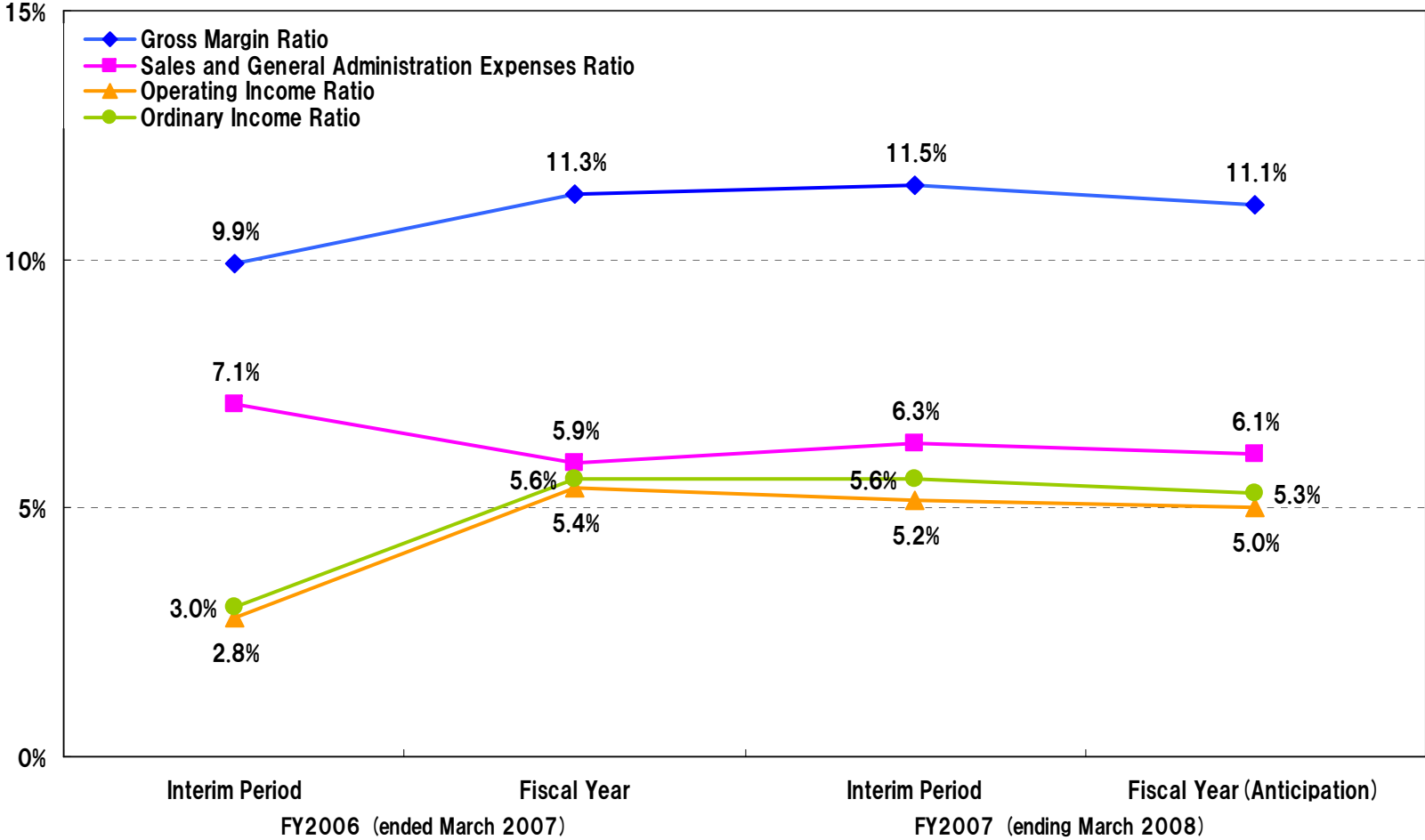
# 5. The Principal Expenses



# 6. Non-TOSHIBA Group Business



# 7. The Principal Indexes



# 8. Non-Consolidated Summary

(Millions of yen)

	FY2006 (ended March 2007)				FY2007 (ending March 2008)			
	Interim Period		Fiscal Year		Interim Period		Fiscal Year (Anticipation)	
		change		change		change		change
NetOrders	74,786	8,636 13.1%	158,819	19,356 13.9%	81,984	7,197 9.6%	160,000	1,180 0.7%
NetSales	62,836	7,456 13.5%	157,996	19,448 14.0%	75,092	12,256 19.5%	159,000	1,003 0.6%
Operating Income	1,469	935 175.3%	8,033	4,096 104.0%	3,670	2,201 149.8%	7,600	△ 433 △ 5.4%
Ordinary Income	1,830	1,105 152.7%	8,488	4,185 97.3%	4,043	2,213 120.9%	8,100	△ 388 △ 4.6%
Net Income	1,077	1,054 4,646.7%	4,736	2,732 136.4%	2,331	1,254 116.4%	4,600	△ 136 △ 2.9%
Per Share of Common stock	11円05銭		48円57銭		23円92銭		—	
Number of Employees	3,215名		3,185名		3,211名		—	