

TOSHIBA

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Summary of Consolidated Financial Statements
for the Interim Period
of the FY2008 (ending March 2009)

2008/10/31

TOSHIBA PLANT SYSTEMS & SERVICES CORPORATION

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1. Consolidated Summary

(Millions of yen)

	FY2007 (ended March 2008)				FY2008 (ending March 2009)			
	Interim Period		Fiscal Year		Interim Period		Fiscal Year (Anticipation)	
		change		change		change		change
Net Orders	91,983	14,844 19.2%	171,354	6,944 4.2%	96,278	4,294 4.7%	195,000	23,645 13.8%
Net Sales	78,708	12,957 19.7%	178,518	13,781 8.4%	70,938	△ 7,770 △ 9.9%	162,000	△ 16,518 △ 9.3%
Operating Income	4,074	2,240 122.1%	10,789	1,859 20.8%	4,199	125 3.1%	9,100	△ 1,689 △ 15.7%
Ordinary Income	4,384	2,433 124.7%	11,039	1,870 20.4%	4,507	122 2.8%	9,700	△ 1,339 △ 12.1%
Net Income	2,496	1,441 136.7%	6,285	1,261 25.1%	2,429	△ 67 △ 2.7%	5,500	△ 785 △ 12.5%
Per Share of Common stock	25.61 yen		64.47 yen		24.92yen		56.42 yen	
Number of Employees	3,977		3,967		3,998		—	

2. Consolidated Orders by Operating Divisions

(Millions of yen)

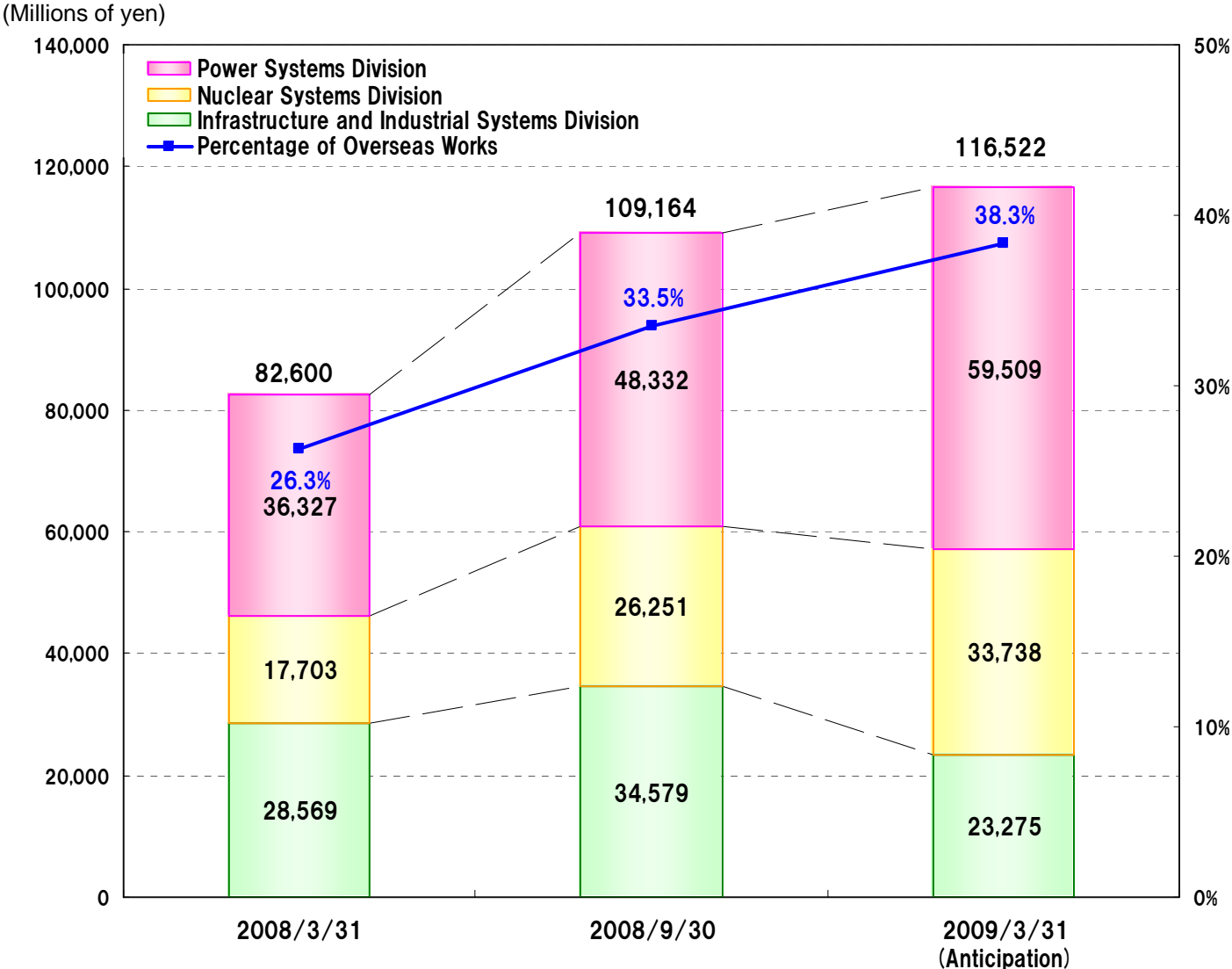
		FY2007 (ended March 2008)				FY2008 (ending March 2009)			
		Interim Period		Fiscal Year		Interim Period		Fiscal Year (Anticipation)	
			change		change		change		change
	Thermal Power Plants	19,671	△ 927 △ 4.5%	32,550	△ 9,898 △ 23.3%	28,838	9,167 46.6%	59,500	26,949 82.8%
	Hydroelectric Power Plants and Substation Facilities	8,366	3,003 56.0%	14,617	1,282 9.6%	6,040	△ 2,325 △ 27.8%	12,500	△ 2,117 △ 14.5%
Total of Power Systems Division		28,037	2,076 8.0%	47,168	△ 8,615 △ 15.4%	34,879	6,841 24.4%	72,000	24,831 52.6%
Total of Nuclear Systems Division		17,469	2,746 8.0%	37,578	2,900 8.4%	24,492	7,022 40.2%	52,000	14,421 38.4%
Total of Infrastructure and Industrial Systems Division		46,476	10,021 27.5%	86,608	12,659 17.1%	36,906	△ 9,570 △ 20.6%	71,000	△ 15,608 △ 18.0%
Grand Total		91,983	14,844 19.2%	171,354	6,944 4.2%	96,278	4,294 4.7%	195,000	23,645 13.8%
Overseas Works		18,870	2,776 17.3%	24,294	△ 8,886 △ 26.8%	24,443	5,572 29.5%	47,000	22,705 93.5%
The Ratio of Overseas Works		20.5%		14.2%		25.4%		24.1%	

3. Consolidated Sales by Operating Divisions

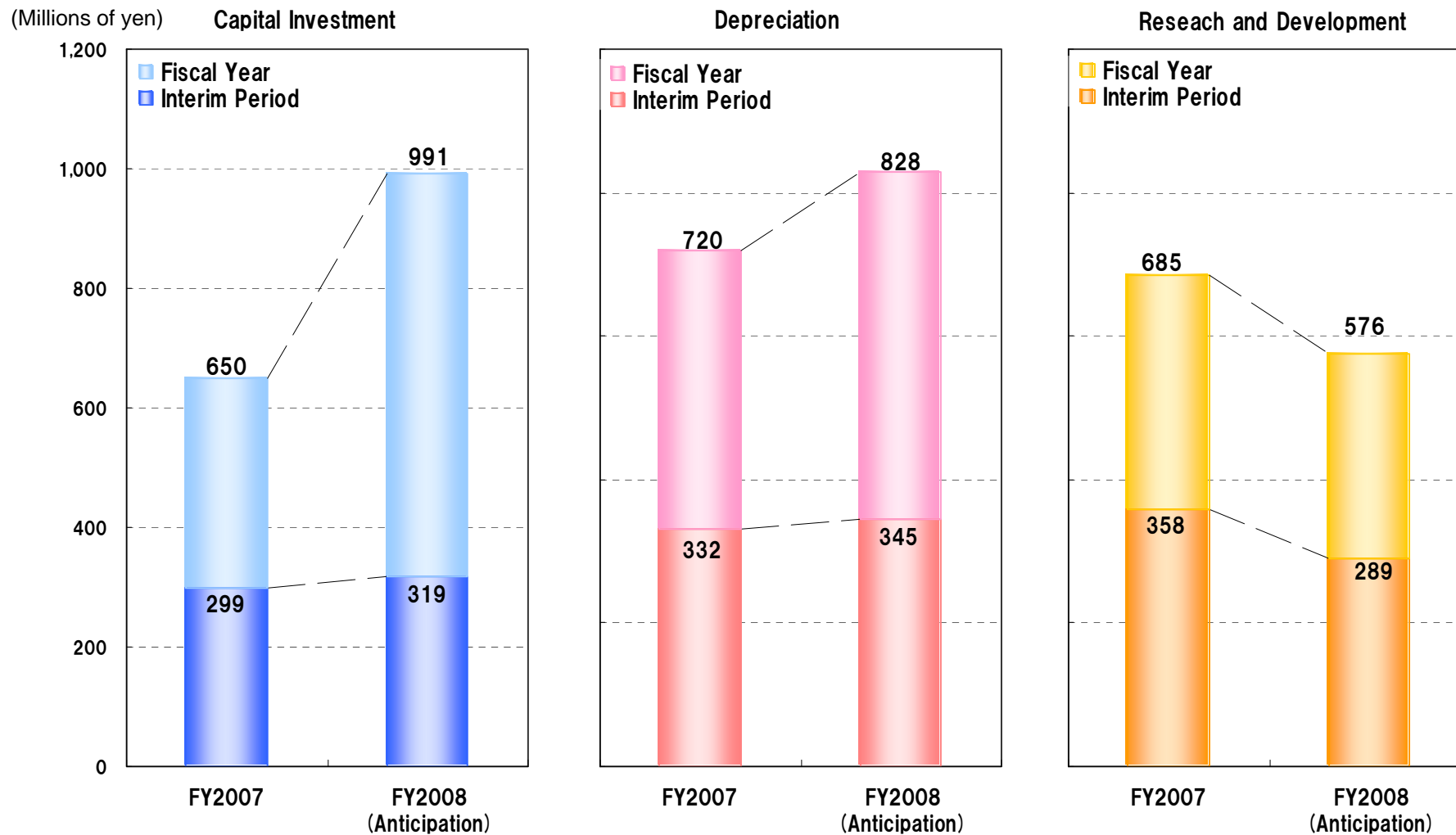
(Millions of yen)

		FY2007 (ended March 2008)				FY2008 (ending March 2009)			
		Interim Period		Fiscal Year		Interim Period		Fiscal Year (Anticipation)	
			change		change		change		change
	Thermal Power Plants	24,447	3,088 14.5%	49,406	6,072 14.0%	17,768	△ 6,678 △ 27.3%	36,000	△ 13,406 △ 27.1%
	Hydroelectric Power Plants and Substation Facilities	4,693	449 10.6%	11,801	1,787 17.8%	6,579	1,884 40.1%	14,000	2,198 18.6%
Total of Power Systems Division		29,141	3,538 13.8%	61,207	7,859 14.7%	24,347	△ 4,793 △ 16.4%	50,000	△ 11,207 △ 18.3%
Total of Nuclear Systems Division		15,636	241 13.8%	33,047	△ 5,491 △ 14.2%	15,979	343 2.2%	36,000	2,952 8.9%
Total of Infrastructure and Industrial Systems Division		33,931	9,177 37.1%	84,263	11,413 15.7%	30,611	△ 3,319 △ 9.8%	76,000	△ 8,263 △ 9.8%
Grand Total		78,708	12,957 19.7%	178,518	13,781 8.4%	70,938	△ 7,770 △ 9.9%	162,000	△ 16,518 △ 9.3%
Overseas Works		12,067	△ 5,966 △ 33.1%	26,504	△ 6,302 △ 19.2%	10,813	△ 1,254 △ 10.4%	25,000	△ 1,504 △ 5.7%
The Ratio of Overseas Works		15.3%		14.8%		15.2%		15.4%	

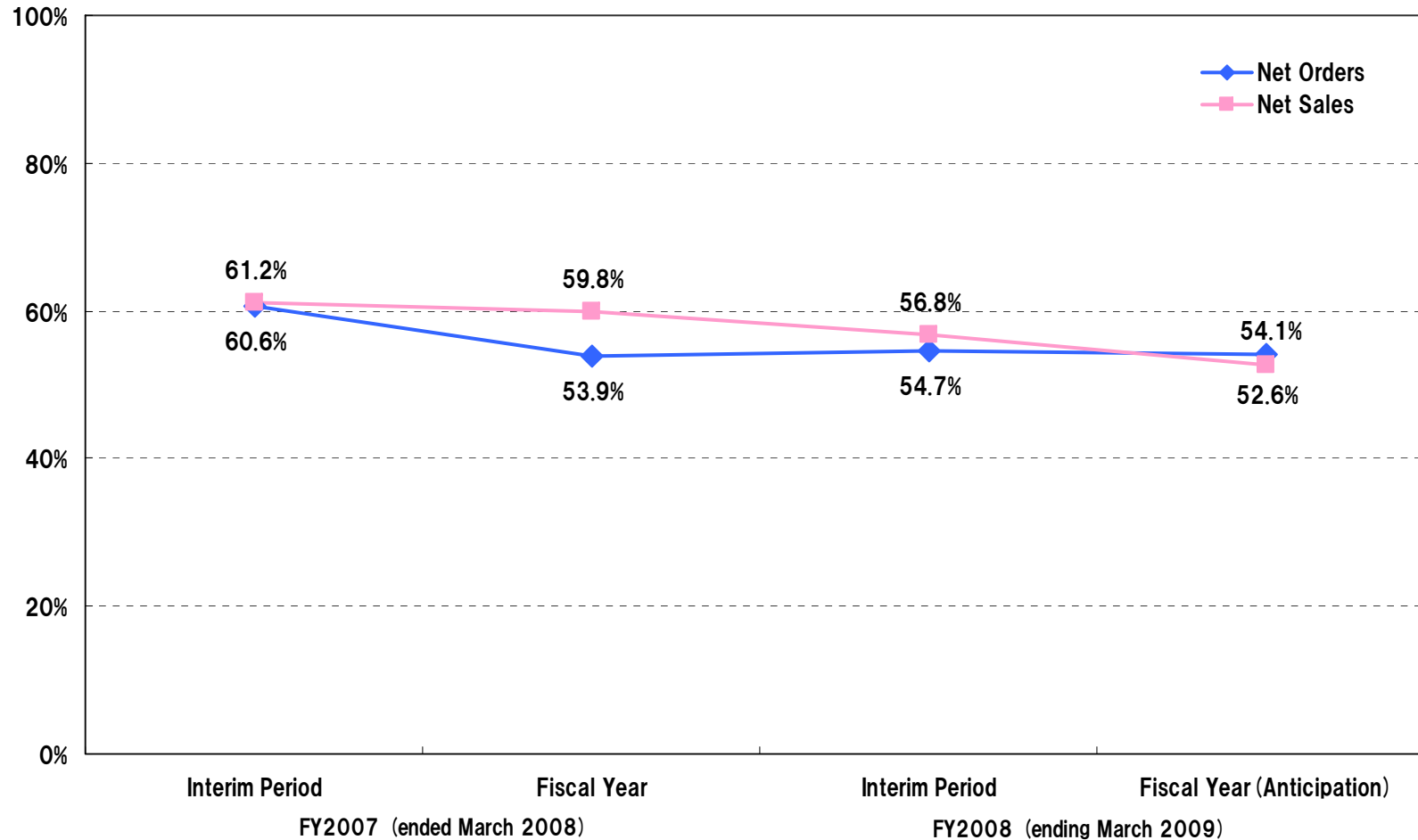
4. Order of Backlog by Operating Divisions



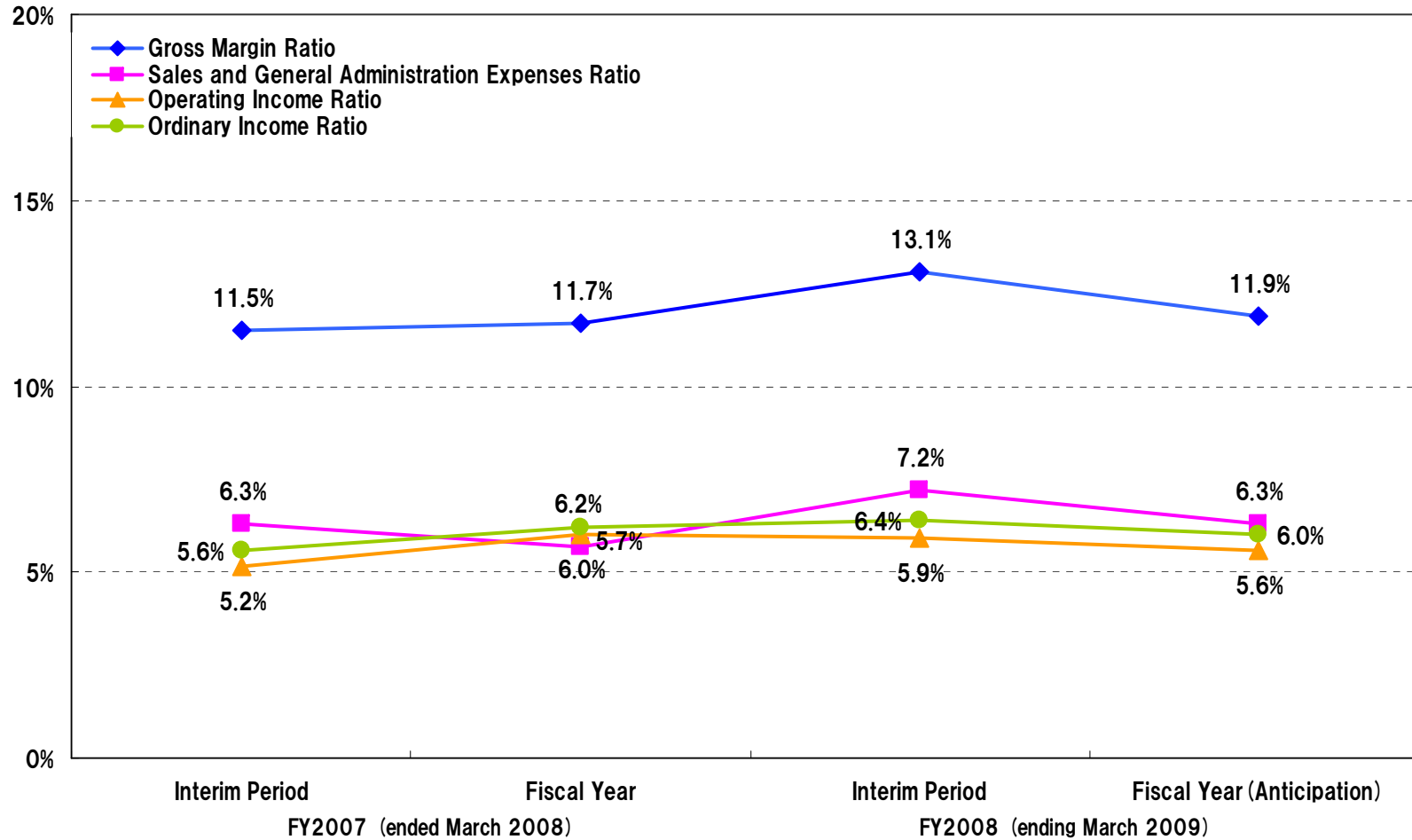
5. The Principal Expenses



6. Non-TOSHIBA Group Business



7. The Principal Indexes



8. Non-Consolidated Summary

(Millions of yen)

	FY2007 (ended March 2008)				FY2008 (ending March 2009)			
	Interim Period		Fiscal Year		Interim Period		Fiscal Year (Anticipation)	
		change		change		change		change
Net Orders	81,984	7,197 9.6%	159,123	304 0.2%	93,811	11,826 14.4%	192,000	32,876 20.7%
Net Sales	75,092	12,256 19.5%	169,163	11,166 7.1%	65,999	△ 9,093 △ 12.1%	156,000	△ 13,163 △ 7.8%
Operating Income	3,670	2,201 149.8%	9,812	1,779 22.1%	3,660	△ 10 △ 0.3%	8,300	△ 1,512 △ 15.4%
Ordinary Income	4,043	2,213 120.9%	10,068	1,579 18.6%	4,129	86 2.1%	9,100	△ 968 △ 9.6%
Net Income	2,331	1,254 116.4%	5,806	1,070 22.6%	2,253	△ 78 △ 3.4%	5,200	△ 606 △ 10.5%
Per Share of Common stock	23.92 yen		59.56 yen		23.12 yen		53.34 yen	
Number of Employees	3,211		3,187		3,206		—	