

TOSHIBA

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Summary of Consolidated Financial Statements for the FY2008(ended March 2009)

2009/4/28

TOSHIBA PLANT SYSTEMS & SERVICES CORPORATION

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1. Consolidated Summary

(Millions of yen)

	FY2007(ended March 2008)		FY2008(ended March 2009)		FY2009(ending March 2010)	
		change		change	(Anticipation)	change
Net Orders	171,354	6,944 4.2%	183,436	12,081 7.1%	170,000	△ 13,436 △ 7.3%
Net Sales	178,518	13,781 8.4%	165,420	△ 13,097 △ 7.3%	158,000	△ 7,420 △ 4.5%
Operating Income	10,789	1,859 20.8%	12,695	1,906 17.7%	10,000	△ 2,695 △ 21.2%
Ordinary Income	11,039	1,870 20.4%	12,768	1,728 15.7%	10,200	△ 2,568 △ 20.1%
Net Income	6,285	1,261 25.1%	7,303	1,018 16.2%	6,000	△ 1,303 △ 17.8%
Per Share of Common stock	64.47 yen		74.93 yen		-	
Number of Employees	3,967		3,970		-	

2. Consolidated Orders by Operating Divisions

(Millions of yen)

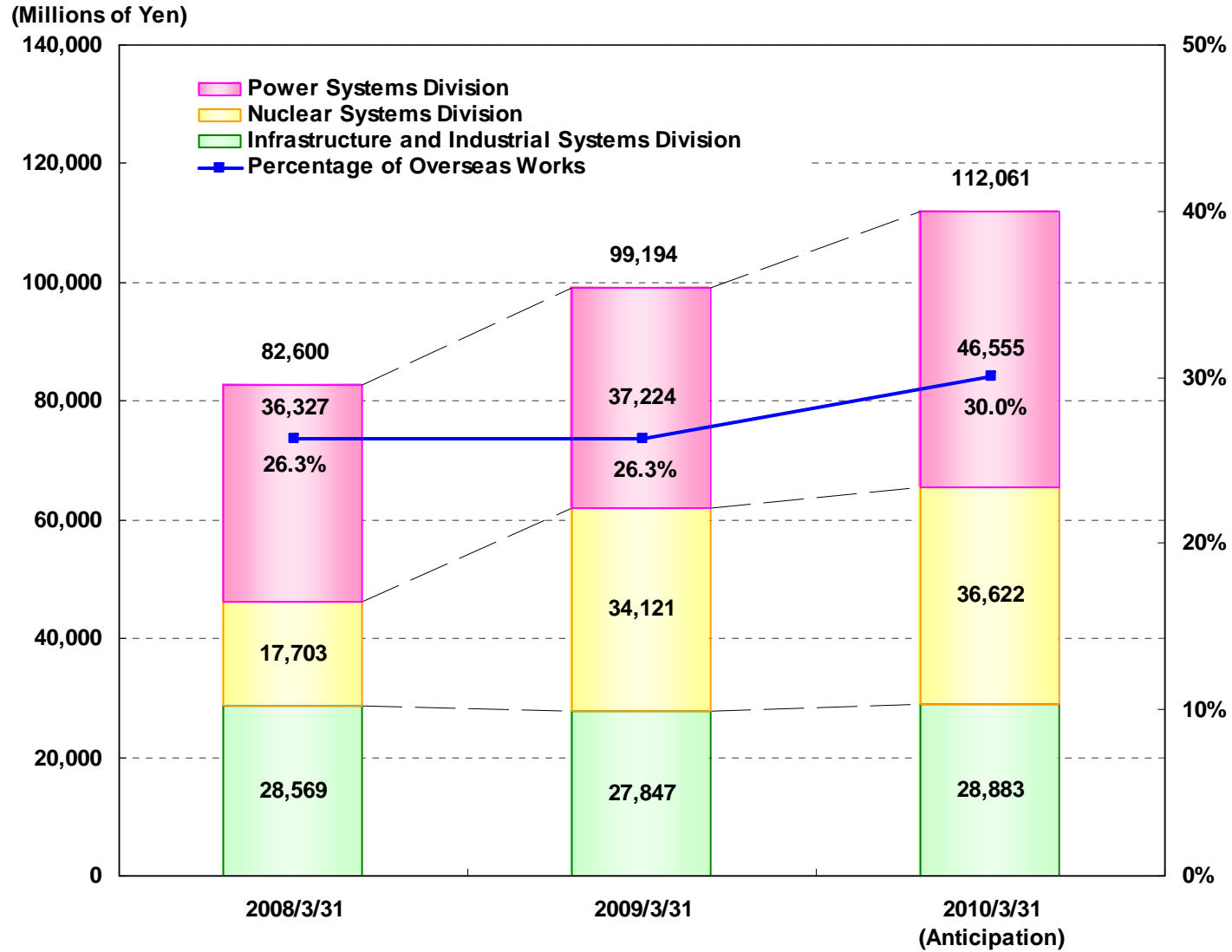
	FY2007(ended March 2008)		FY2008(ended March 2009)		FY2009(ending March 2010)	
		change		change	(Anticipation)	change
Thermal Power Plants	32,550	△ 9,898 △ 23.3%	42,654	10,103 31.0%	42,000	△ 654 △ 1.5%
Hydroelectric Power Plants and Substation Facilities	14,617	1,282 9.6%	11,917	△ 2,700 △ 18.5%	13,000	1,082 9.1%
Total of Power Systems Division	47,168	△ 8,615 △ 15.4%	54,571	7,403 15.7%	55,000	428 0.8%
Total of Nuclear Systems Division	37,578	2,900 8.4%	57,809	20,230 53.8%	47,000	△ 10,809 △ 18.7%
Total of Infrastructure and Industrial Systems Division	86,608	12,659 17.1%	71,055	△ 15,552 △ 18.0%	68,000	△ 3,055 △ 4.3%
Grand Total	171,354	6,944 4.2%	183,436	12,081 7.1%	170,000	△ 13,436 △ 7.3%
Overseas Works	24,294	△ 8,886 △ 26.8%	30,881	6,587 27.1%	29,500	△ 1,381 △ 4.5%
The Ratio of Overseas Works	14.2%		16.8%		17.4%	

3. Consolidated Sales by Operating Divisions

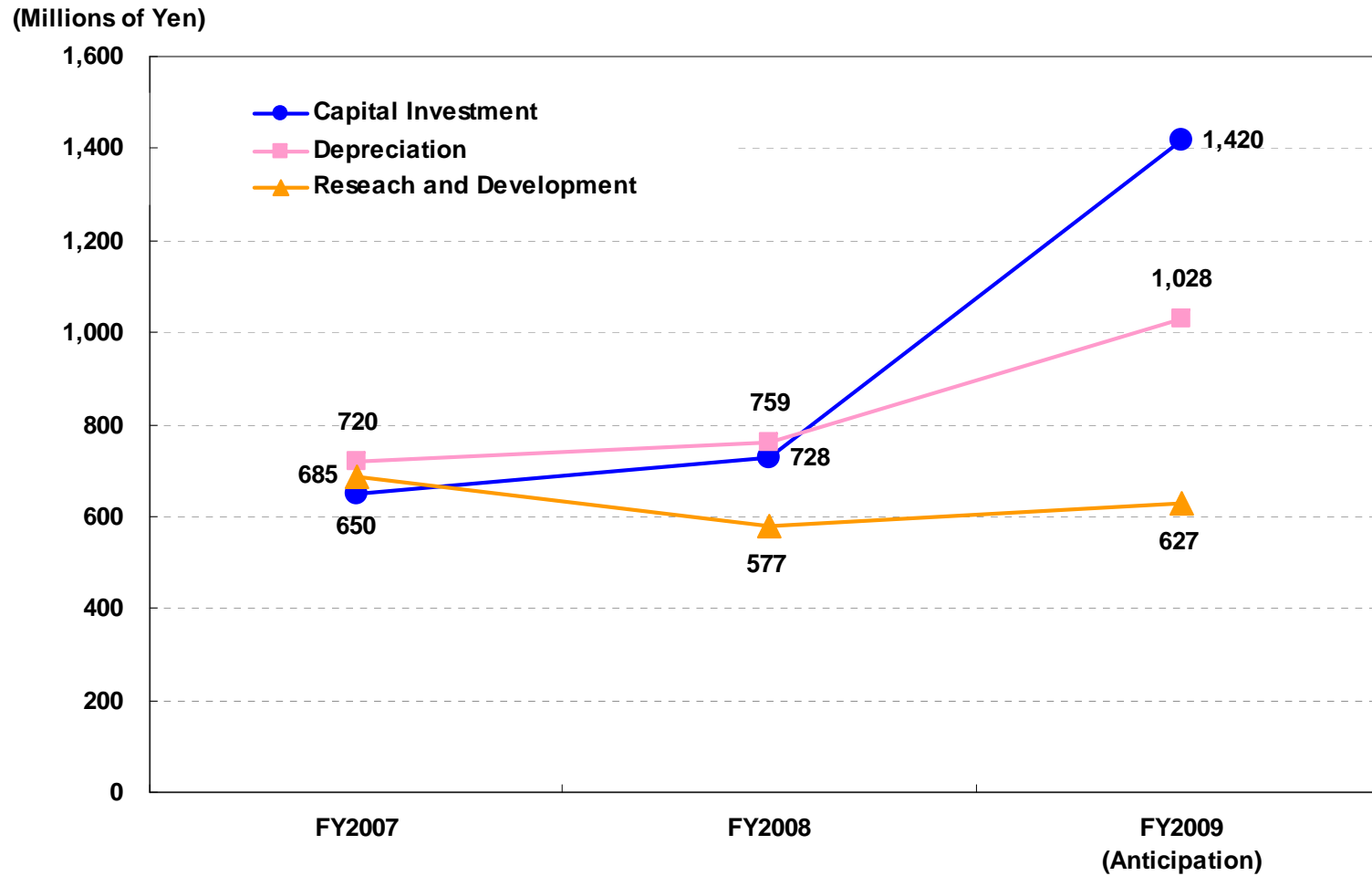
(Millions of yen)

	FY2007(ended March 2008)		FY2008(ended March 2009)		FY2009(ending March 2010)	
		change		change	(Anticipation)	change
Thermal Power Plants	49,406	6,072 14.0%	37,402	△ 12,003 △ 24.3%	34,000	△ 3,402 △ 9.1%
Hydroelectric Power Plants and Substation Facilities	11,801	1,787 17.8%	15,134	3,332 28.2%	12,000	△ 3,134 △ 20.7%
Total of Power Systems Division	61,207	7,859 14.7%	52,536	△ 8,671 △ 14.2%	46,000	△ 6,536 △ 12.4%
Total of Nuclear Systems Division	33,047	△ 5,491 △ 14.2%	41,425	8,378 25.4%	45,000	3,574 8.6%
Total of Infrastructure and Industrial Systems Division	84,263	11,413 15.7%	71,458	△ 12,804 △ 15.2%	67,000	△ 4,458 △ 6.2%
Grand Total	178,518	13,781 8.4%	165,420	△ 13,097 △ 7.3%	158,000	△ 7,420 △ 4.5%
Overseas Works	26,504	△ 6,302 △ 19.2%	25,107	△ 1,396 △ 5.3%	22,000	△ 3,107 △ 12.4%
The Ratio of Overseas Works	14.8%		15.2%		13.9%	

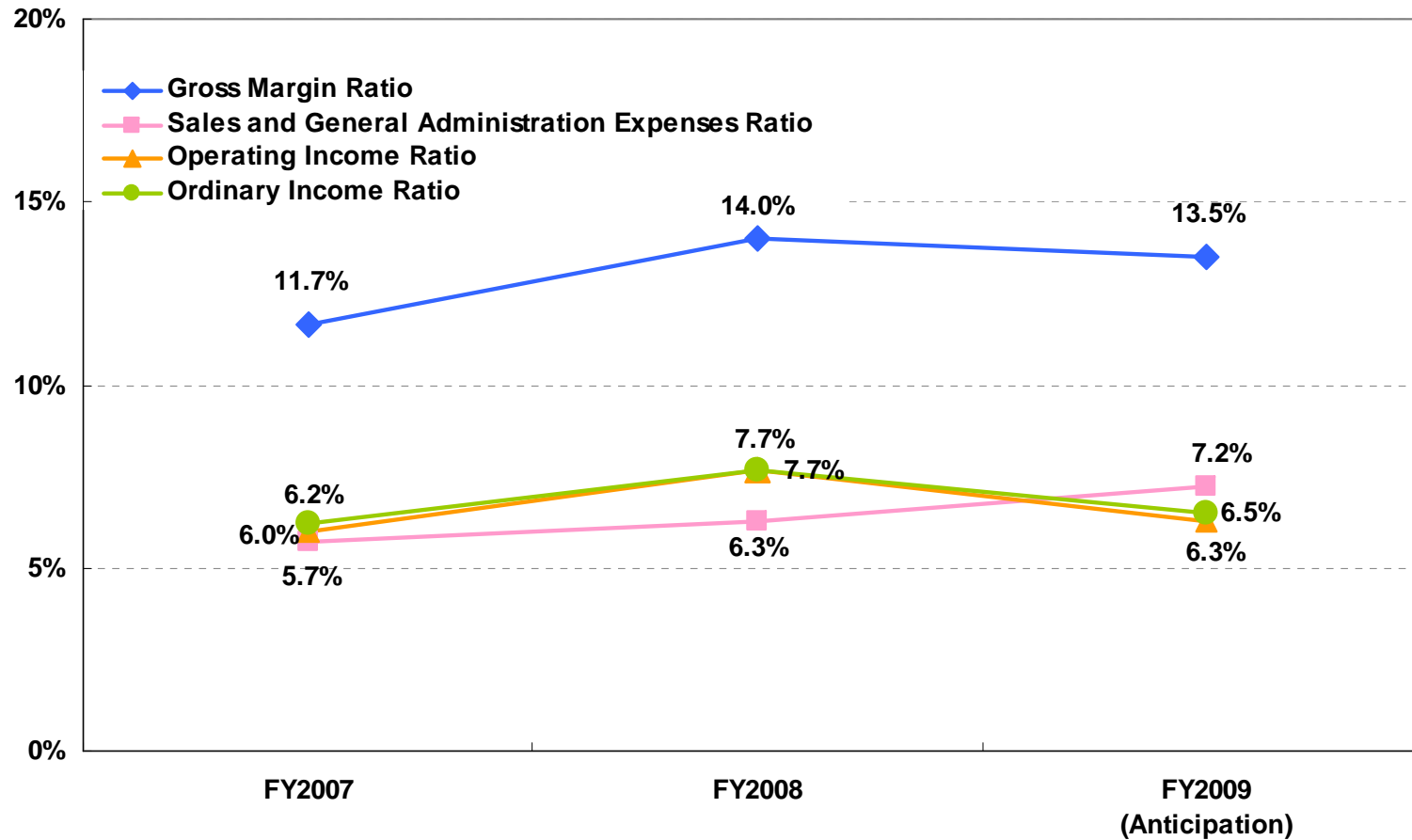
4. Order of Backlog by Operating Divisions



5. The Principal Expenses



6. The Principal Indexes



7. Non-Consolidated Summary

(Millions of yen)

	FY2007(ended March 2008)		FY2008(ended March 2009)		FY2009(ending March 2010)	
		change		change	(Anticipation)	change
Net Orders	159,123	304 0.2%	178,093	18,970 11.9%	167,000	△ 11,093 △ 6.2%
Net Sales	169,163	11,166 7.1%	158,172	△ 10,990 △ 6.5%	154,000	△ 4,172 △ 2.6%
Operating Income	9,812	1,779 22.1%	11,675	1,862 19.0%	9,200	△ 2,475 △ 21.2%
Ordinary Income	10,068	1,579 18.6%	11,943	1,874 18.6%	9,500	△ 2,443 △ 20.5%
Net Income	5,806	1,070 22.6%	6,849	1,042 18.0%	5,500	△ 1,349 △ 19.7%
Per Share of Common stock	59.56 yen		70.27 yen		-	
Number of Employees	3,187		3,181		-	