

TOSHIBA

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Summary of Consolidated Financial Statements
for the Interim Period
of the FY2009 (ending March 2010)

2009/10/30

TOSHIBA PLANT SYSTEMS & SERVICES CORPORATION

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1. Consolidated Summary

(Millions of yen)

	FY2008 (ended March 2009)				FY2009 (ending March 2010)			
	Interim Period		Fiscal Year		Interim Period		Fiscal Year (Anticipation)	
		change		change		change		change
Net Orders	96,278	4,295 4.7%	183,436	12,081 7.1%	74,045	△ 22,232 △ 23.1%	170,000	△ 13,436 △ 7.3%
Net Sales	70,938	△ 7,770 △ 9.9%	165,420	△ 13,097 △ 7.3%	61,861	△ 9,076 △ 12.8%	158,000	△ 7,420 △ 4.5%
Operating Income	4,199	124 3.1%	12,695	1,906 17.7%	4,088	△ 111 △ 2.6%	10,700	△ 1,995 △ 15.7%
Ordinary Income	4,507	122 2.8%	12,768	1,728 15.7%	4,517	10 0.2%	11,200	△ 1,568 △ 12.3%
Net Income	2,429	△ 67 △ 2.7%	7,303	1,018 16.2%	2,658	228 9.4%	6,600	△ 703 △ 9.6%
Per Share of Common stock	24.92 yen		74.93 yen		27.27yen		67.72 yen	
Number of Employees	3,998		3,970		3,994		—	

2. Consolidated Orders by Operating Divisions

(Millions of yen)

	FY2008 (ended March 2009)				FY2009 (ending March 2010)			
	Interim Period		Fiscal Year		Interim Period		Fiscal Year (Anticipation)	
		change		change		change		change
Total of Power Systems Division	34,879	6,841 24.4%	54,571	7,403 15.7%	15,385	△ 19,493 △ 55.9%	55,000	428 0.8%
Total of Nuclear Systems Division	24,492	7,022 24.4%	57,809	20,230 53.8%	33,116	8,624 35.2%	47,000	△ 10,809 △ 18.7%
Total of Infrastructure and Industrial Systems Division	36,906	△ 9,570 △ 20.6%	71,055	△ 15,552 △ 18.0%	25,542	△ 11,363 △ 30.8%	68,000	△ 3,055 △ 4.3%
Grand Total	96,278	4,294 4.7%	183,436	12,081 7.1%	74,045	△ 22,232 △ 23.1%	170,000	△ 13,436 △ 7.3%
Overseas Works	24,443	5,572 29.5%	30,881	6,587 27.1%	6,876	△ 17,566 △ 71.9%	29,500	△ 1,381 △ 4.5%
The Ratio of Overseas Works	25.4%		16.8%		9.3%		17.4%	

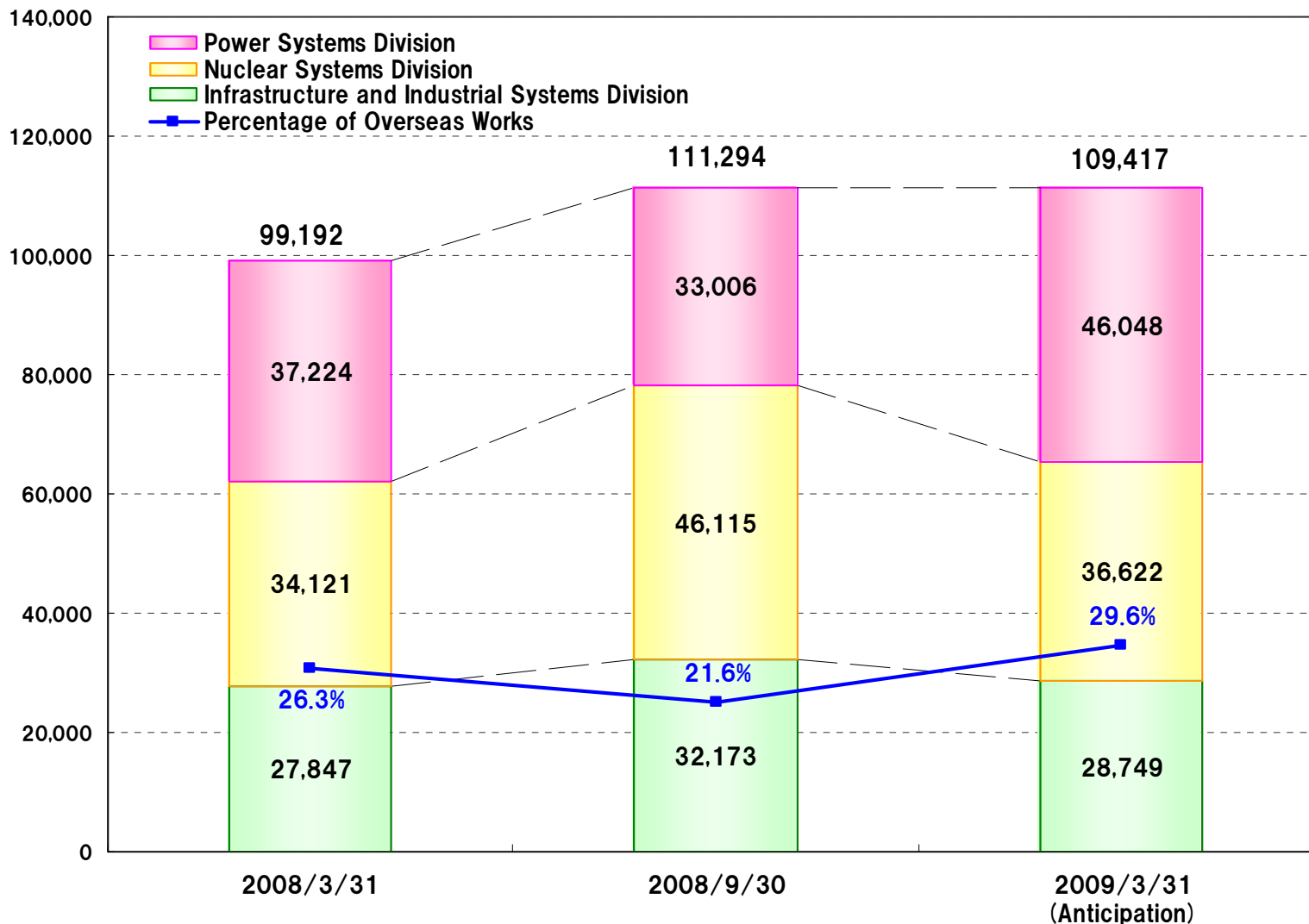
3. Consolidated Sales by Operating Divisions

(Millions of yen)

	FY2008 (ended March 2009)				FY2009 (ending March 2010)			
	Interim Period		Fiscal Year		Interim Period		Fiscal Year (Anticipation)	
		change		change		change		change
Total of Power Systems Division	24,347	△ 4,793 △ 16.4%	52,536	△ 8,671 △ 14.2%	19,640	△ 4,707 △ 19.3%	46,000	△ 6,536 △ 12.4%
Total of Nuclear Systems Division	15,979	343 △ 16.4%	41,425	8,378 25.4%	21,123	5,144 32.2%	45,000	3,574 8.6%
Total of Infrastructure and Industrial Systems Division	30,611	△ 3,319 △ 9.8%	71,458	△ 12,804 △ 15.2%	21,097	△ 9,513 △ 31.1%	67,000	△ 4,458 △ 6.2%
Grand Total	70,938	△ 7,770 △ 9.9%	165,420	△ 13,097 △ 7.3%	61,861	△ 9,076 △ 12.8%	158,000	△ 7,420 △ 4.5%
Overseas Works	10,813	△ 1,254 △ 10.4%	25,107	△ 1,396 △ 5.3%	8,868	△ 1,944 △ 18.0%	22,000	△ 3,107 △ 12.4%
The Ratio of Overseas Works	15.2%		15.2%		14.3%		13.9%	

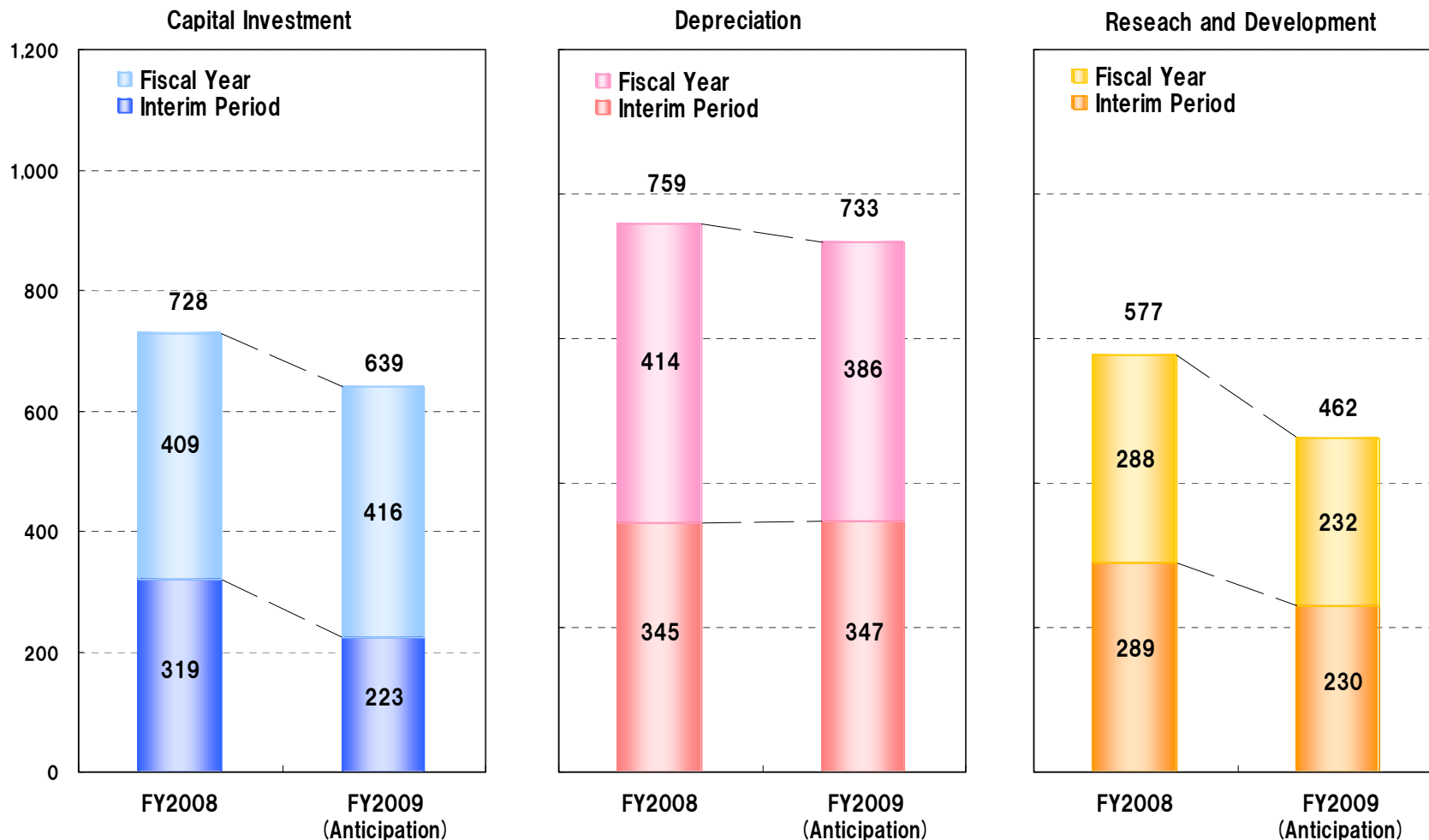
4. Order of Backlog by Operating Divisions

(Millions of yen)

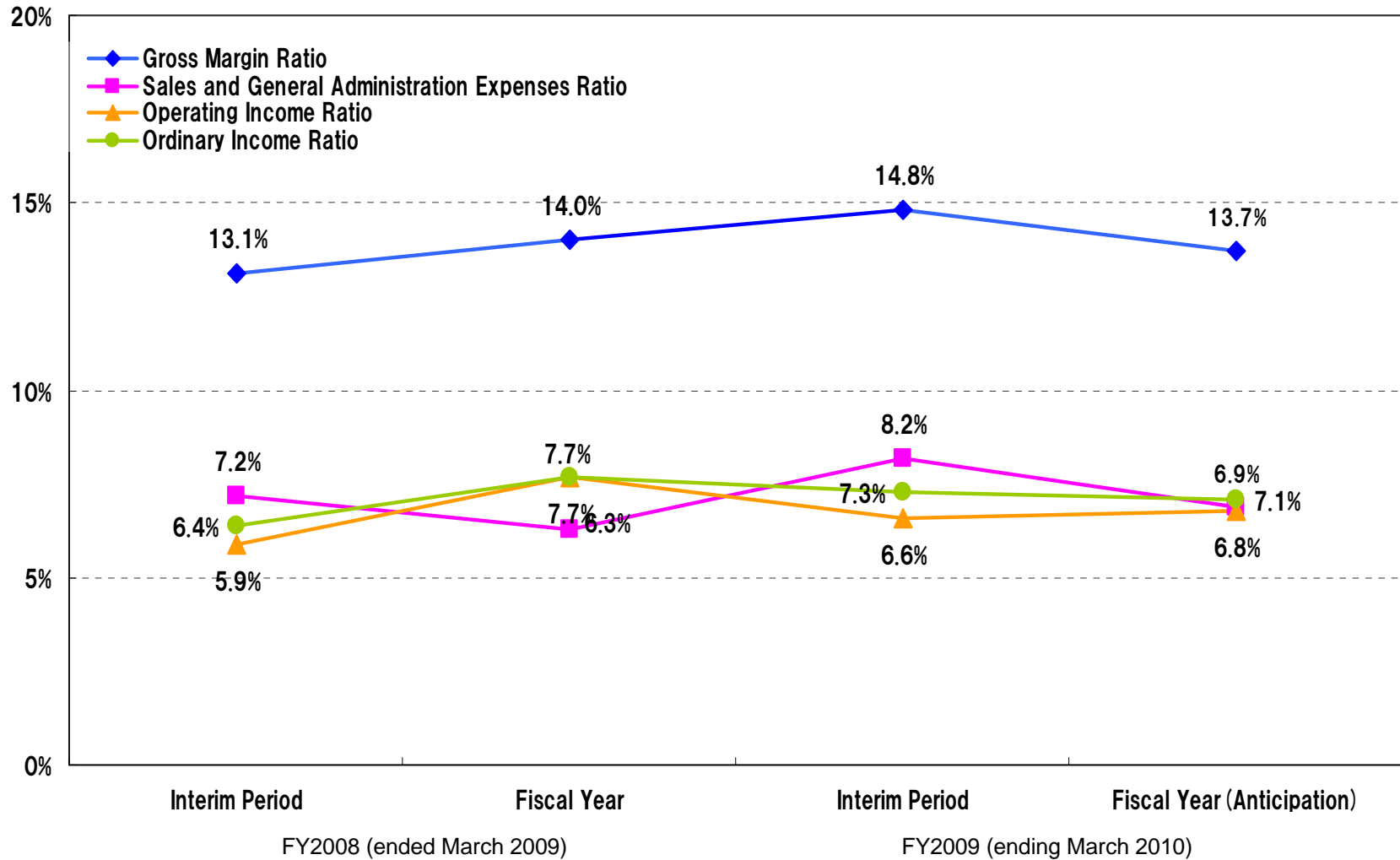


5. The Principal Expenses

(Millions of yen)



6. The Principal Indexes



7. Non-Consolidated Summary

(Millions of yen)

	FY2007 (ended March 2008)				FY2008 (ending March 2009)			
	Interim Period		Fiscal Year		Interim Period		Fiscal Year (Anticipation)	
		change		change		change		change
Net Orders	93,811	11,826 14.4%	178,093	18,970 11.9%	71,878	△ 21,932 △ 23.4%	167,000	△ 11,093 △ 6.2%
Net Sales	65,999	△ 9,093 △ 12.1%	158,172	△ 10,990 △ 6.5%	59,361	△ 6,637 △ 10.1%	154,000	△ 4,172 △ 2.6%
Operating Income	3,660	△ 10 △ 0.3%	11,675	1,862 19.0%	3,694	34 0.9%	9,900	△ 1,775 △ 15.2%
Ordinary Income	4,129	86 2.1%	11,943	1,874 18.6%	4,394	264 6.4%	10,700	△ 1,243 △ 10.4%
Net Income	2,253	△ 78 △ 3.4%	6,849	1,042 18.0%	2,671	418 18.6%	6,300	△ 549 △ 8.0%
Per Share of Common stock	23.12 yen		70.27 yen		27.42 yen		64.64 yen	
Number of Employees	3,206		3,181		3,218		—	