

TOSHIBA

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Summary of Consolidated Financial Statements for the FY2009(ended March 2010)

2010/4/28

TOSHIBA PLANT SYSTEMS & SERVICES CORPORATION

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1. Consolidated Summary

(Millions of yen)

	FY2008(ended March 2009)		FY2009(ended March 2010)		FY2010(ending March 2011)	
		change		change	(Anticipation)	change
Net Orders	183,436	12,081 7.1%	170,673	12,762 7.0%	175,000	4,326 2.5%
Net Sales	165,420	13,097 7.3%	155,181	10,238 6.2%	156,000	818 0.5%
Operating Income	12,695	1,906 17.7%	12,902	207 1.6%	11,800	1,102 8.5%
Ordinary Income	12,768	1,728 15.7%	13,422	654 5.1%	12,000	1,422 10.6%
Net Income	7,303	1,018 16.2%	7,840	537 7.4%	6,900	940 12.0%
Per Share of Common stock	74.93 yen		80.46yen		-	
Number of Employees	3,970		3,934		-	

2. Consolidated Orders by Operating Divisions

(Millions of yen)

	FY2008(ended March 2009)		FY2009(ended March 2010)	
		change		change
Total of Power Systems Division	54,571	7,403 15.7%	53,490	1,081 2.0%
Total of Nuclear Systems Division	57,809	20,230 53.8%	58,495	685 1.2%
Total of Infrastructure and Industrial Systems Division	71,055	15,552 18.0%	58,688	12,366 17.4%
Grand Total	183,436	12,081 7.1%	170,673	12,762 7.0%
Overseas Works	30,881	6,587 27.1%	33,035	2,153 7.0%
The Ratio of Overseas Works	16.8%		19.4%	

3. Consolidated Sales by Operating Divisions

(Millions of yen)

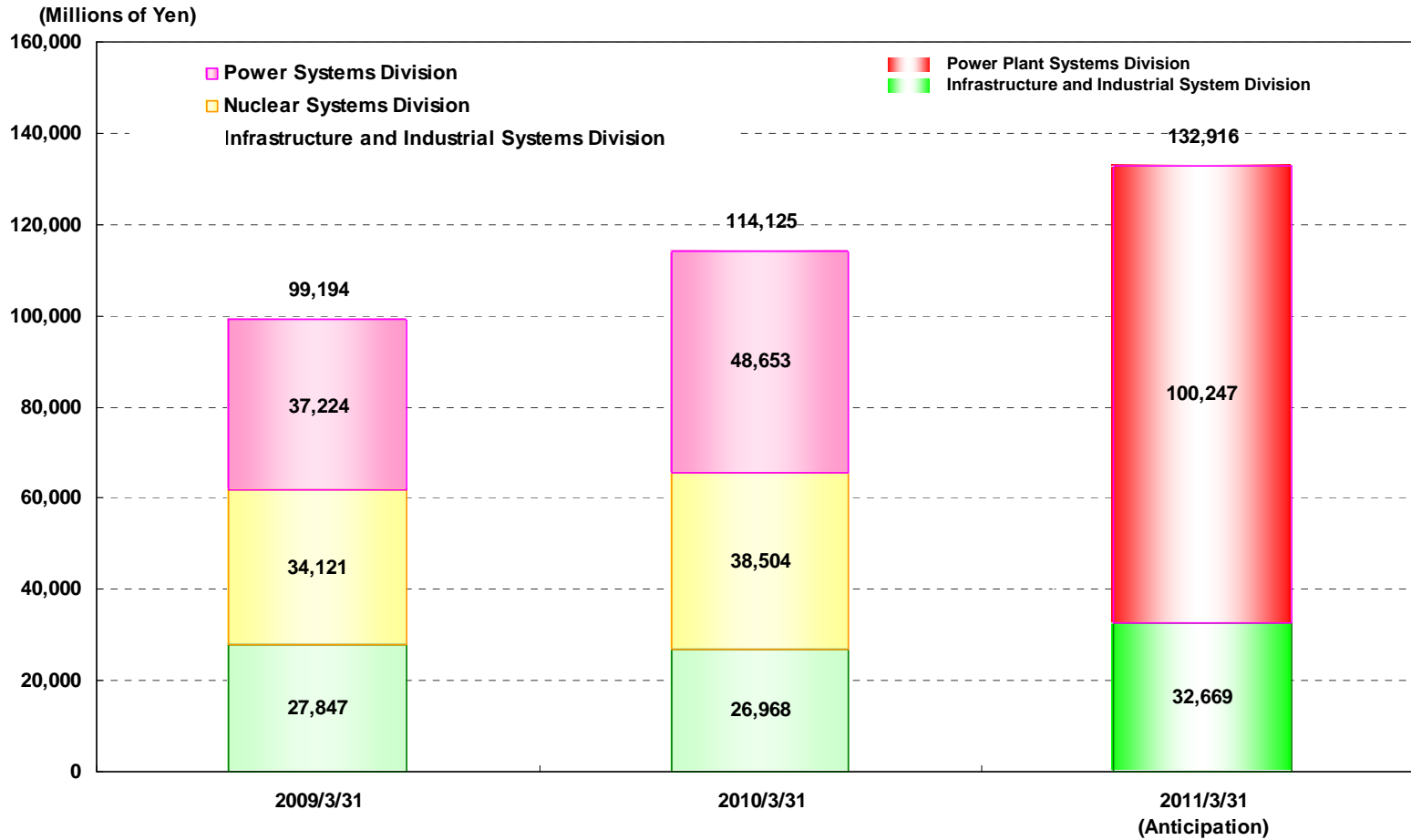
	FY2008(ended March 2009)		FY2009(ended March 2010)	
		change		change
Total of Power Systems Division	52,536	8,671 14.2%	41,663	10,873 20.7%
Total of Nuclear Systems Division	41,425	8,378 25.4%	54,112	12,687 30.6%
Total of Infrastructure and Industrial Systems Division	71,458	12,804 15.2%	59,405	12,052 16.9%
Grand Total	165,420	13,097 7.3%	155,181	10,238 6.2%
Overseas Works	25,107	1,396 5.3%	19,268	5,838 23.3%
The Ratio of Overseas Works	15.2%		12.4%	

4. Projected Consolidated Orders and Sales by Operating Divisions

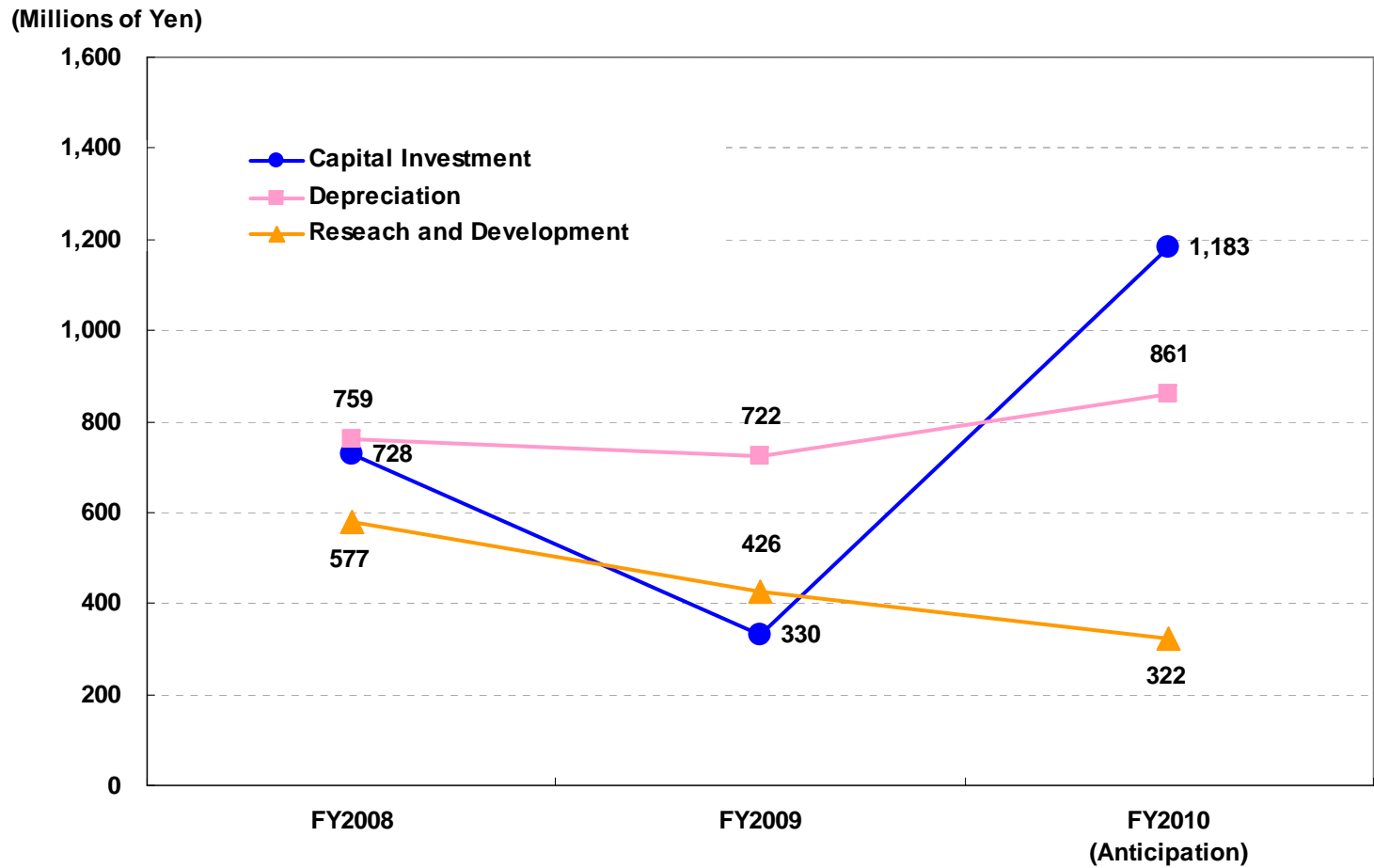
(Millions of yen)

	FY2010(ended March 2011)Net Orders		FY2010(ended March 2011)Net Sales	
		change		change
Total of Power PLant Systems Division	100,000	6,012 5.7%	83,000	6,577 7.3%
Total of Infrastructure and Industrial Systems Division	75,000	10,338 16.0%	73,000	7,395 11.3%
Grand Total	175,000	4,326 2.5%	156,000	818 0.5%
Overseas Works	46,000	12,964 39.2%	25,000	5,731 29.7%
The Ratio of Overseas Works	26.3%		16.0%	

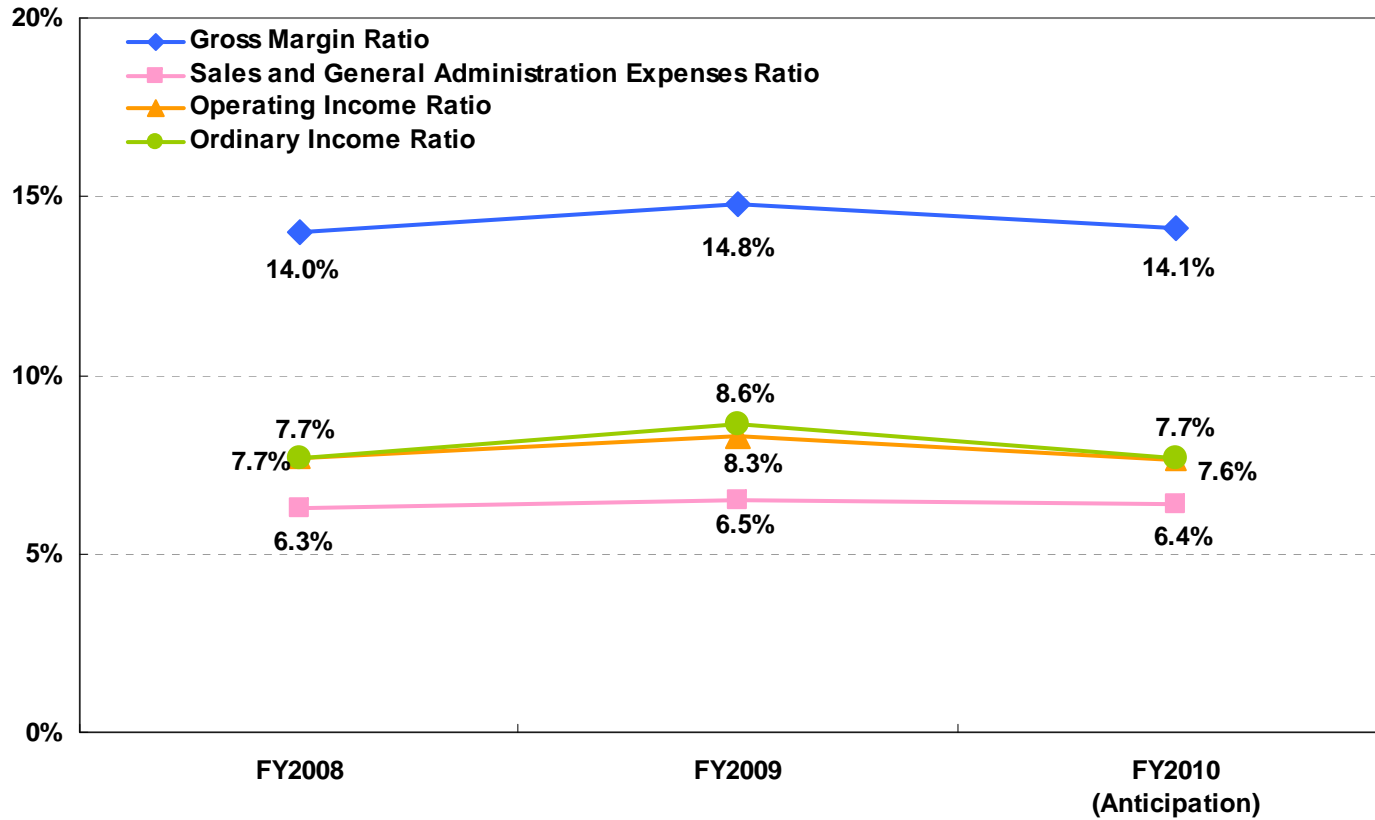
5. Order of Backlog by Operating Divisions



6. The Principal Expenses



7. The Principal Indexes



8. Non-Consolidated Summary

(Millions of yen)

	FY2008(ended March 2009)		FY2009(ended March 2010)		FY2010(ending March 2011)	
		change		change	(Anticipation)	change
Net Orders	178,093	18,970 11.9%	165,759	12,334 6.9%	170,000	4,240 2.6%
Net Sales	158,172	10,990 6.5%	150,693	7,479 4.7%	151,500	806 0.5%
Operating Income	11,675	1,862 19.0%	12,007	331 2.8%	11,100	907 7.6%
Ordinary Income	11,943	1,874 18.6%	12,820	876 7.3%	11,500	1,320 10.3%
Net Income	6,849	1,042 18.0%	7,590	740 10.8%	6,600	990 13.1%
Per Share of Common stock	70.27 yen		77.89yen		-	
Number of Employees	3,181		3,172		-	