

Summary of Consolidated Financial Statements
for the Interim Period
of the FY2010(ending March 2011)

2010/10/29

TOSHIBA PLANT SYSTEMS & SERVICES CORPORATION

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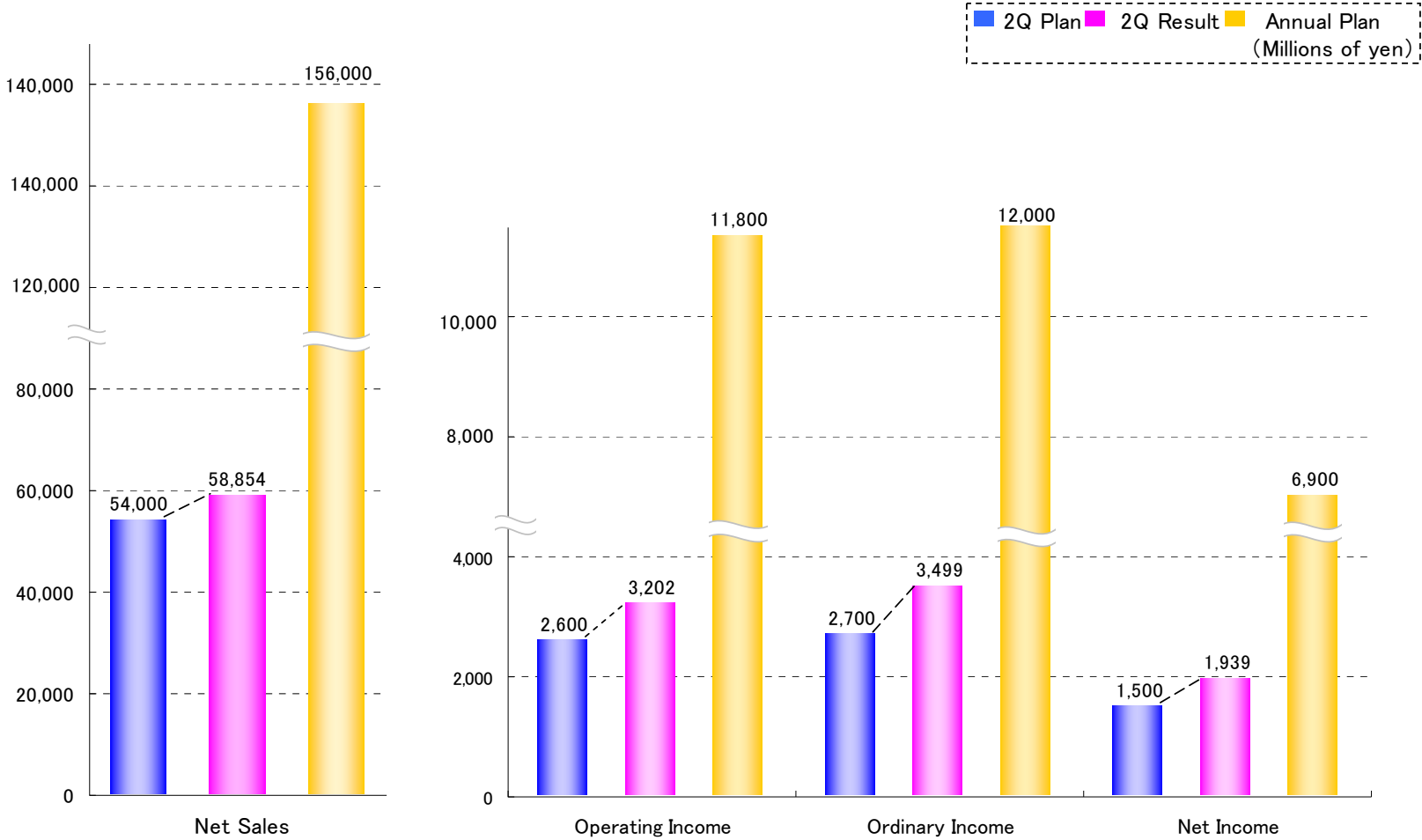
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1. Consolidated Summary

(Millions of yen)

	FY2009 (ended March 2010)		FY2010 (ending March 2011)			
	Interim Period	Fiscal Year	Interim Period	Fiscal Year (Anticipation)		
				change	change	
Net Orders	74,045	170,673	73,581	Δ 463 Δ 0.6%	170,000	Δ 673 Δ 0.4%
Net Sales	61,861	155,181	58,854	Δ 3,007 Δ 4.9%	156,000	818 0.5%
Operating Income	4,088	12,902	3,202	Δ 886 Δ 21.7%	11,800	Δ 1,102 Δ 8.5%
Ordinary Income	4,517	13,422	3,499	Δ 1,018 Δ 22.5%	12,000	Δ 1,422 Δ 10.6%
Net Income	2,658	7,840	1,939	Δ 718 Δ 27.0%	6,900	Δ 940 Δ 12.0%
Per Share of Common stock	27.27 yen	80.46 yen	19.91 yen		70.82 yen	
Number of Employees	3,994	3,934	4,028		—	

2. Comparison with the Plan Value



3. Consolidated Orders by the Segment

(Millions of yen)

	FY2009 (ended March 2010)		FY2010 (ending March 2011)			
	Interim Period	Fiscal Year	Interim Period		Fiscal Year (Anticipation)	
				change		change
Total of Power PLant Systems Division	—	—	41,251	—	91,000	—
Total of Infrastructure and Industrial Systems Division	—	—	32,330	—	79,000	—
Grand Total	74,045	170,673	73,581	△ 463 △ 0.6%	170,000	△ 673 △ 0.4%
Overseas Works	6,876	33,035	14,821	7,944 115.5%	41,000	7,964 24.1%
The Ratio of Overseas Works	9.3%	19.4%	20.1%		24.1%	

4. Consolidated Sales by the Segment

(Millions of yen)

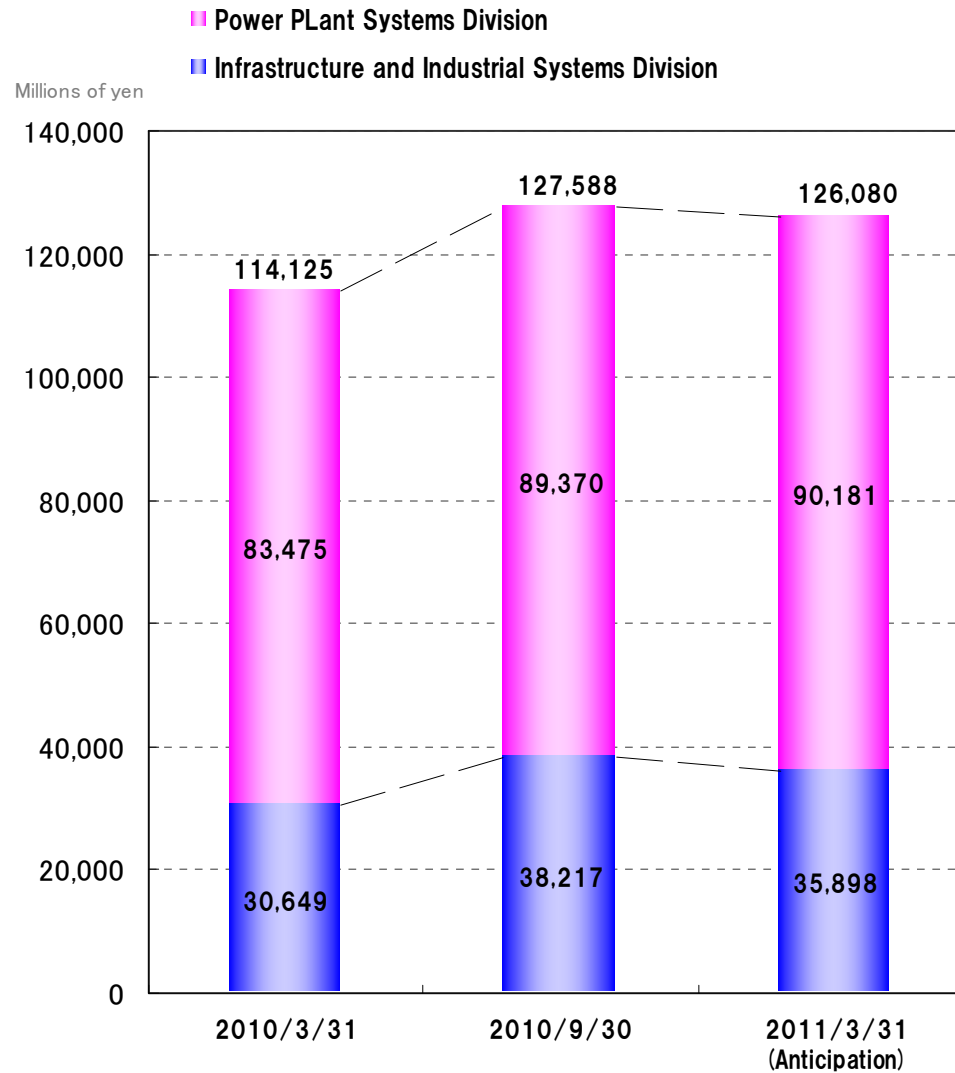
	FY2009 (ended March 2010)		FY2010 (ending March 2011)			
	Interim Period	Fiscal Year	Interim Period		Fiscal Year (Anticipation)	
				change		change
Total of Power PLant Systems Division	—	—	34,122	—	83,000	—
Total of Infrastructure and Industrial Systems Division	—	—	24,732	—	73,000	—
Grand Total	61,861	155,181	58,854	△ 3,007 △ 4.9%	156,000	818 0.5%
Overseas Works	8,868	19,268	8,344	△ 524 △ 5.9%	25,000	5,731 29.7%
The Ratio of Overseas Works	14.3%	12.4%	14.2%		16.0%	

5. Ordinary Income by the Segment

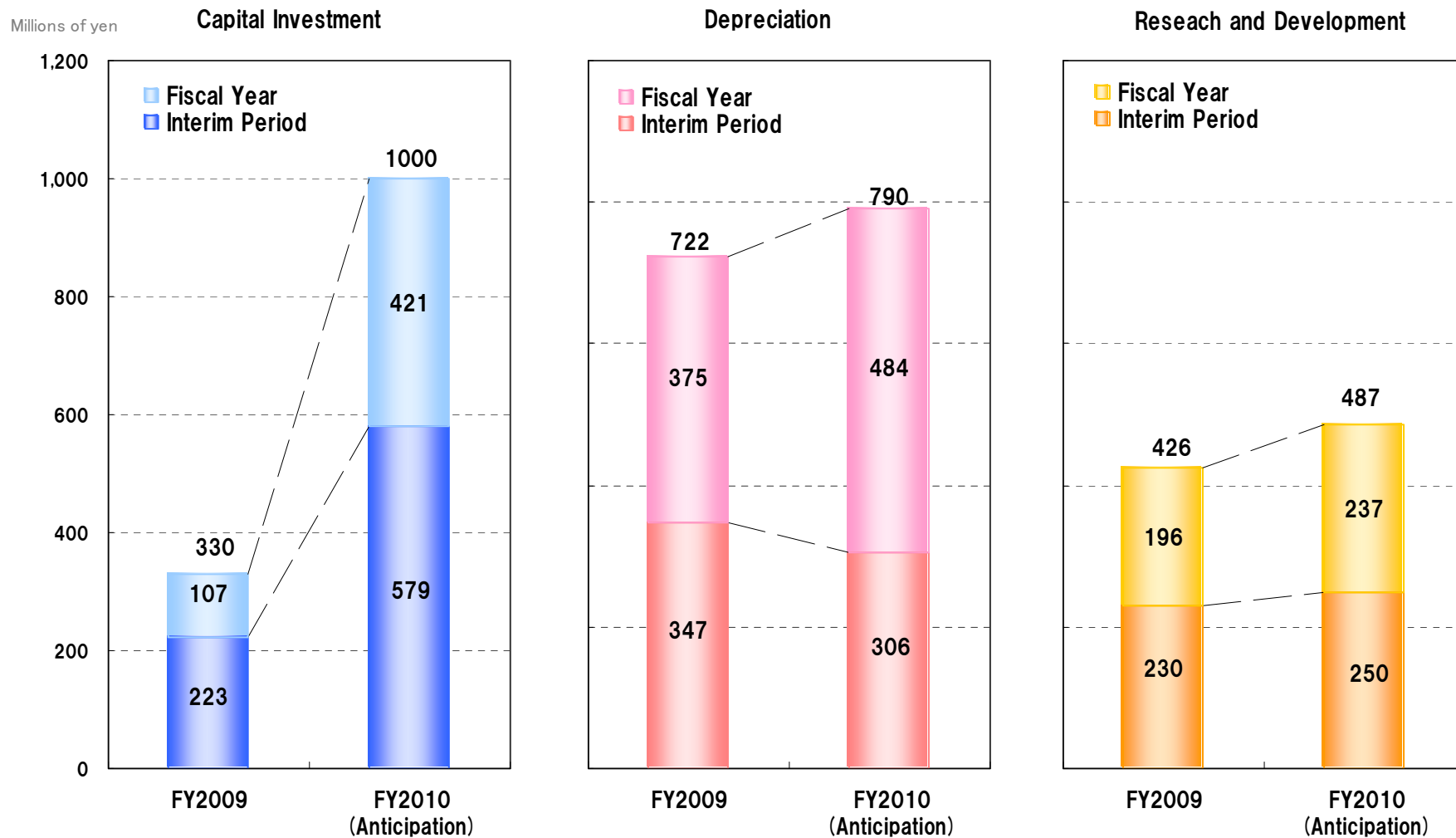
(Millions of yen)

	FY2009 (ended March 2010)		FY2010 (ending March 2011)			
	Interim Period	Fiscal Year	Interim Period		Fiscal Year (Anticipation)	
				change		change
Total of Power PLant Systems Division	—	—	2,333	—	—	—
Total of Infrastructure and Industrial Systems Division	—	—	1,165	—	—	—
Grand Total	4,517	13,422	3,499	△1,018 △22.5%	12,000	△1,422 △10.6%

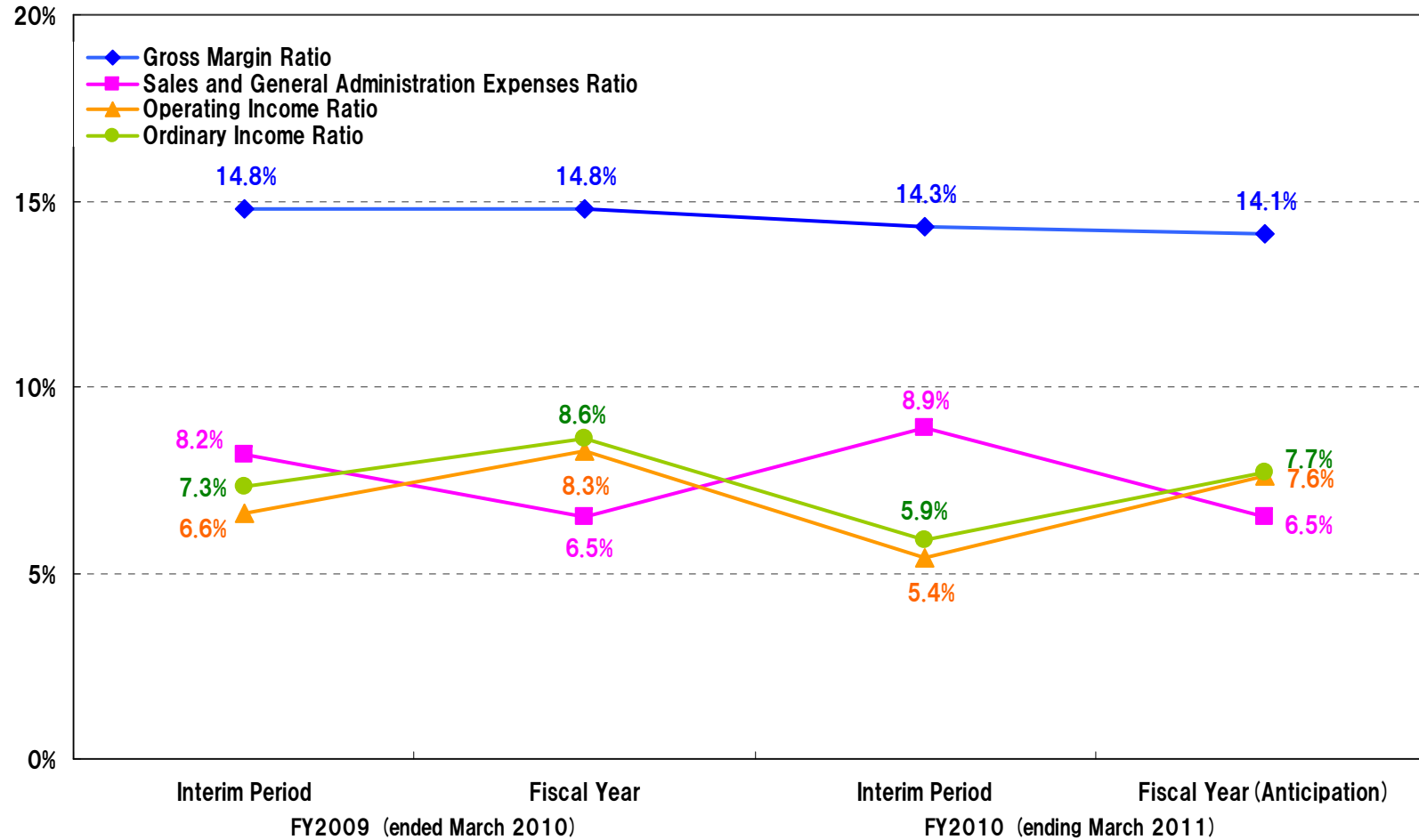
6. Order of Backlog by the Segment



7. The Principal Expenses



8. The Principal Indexes



9. Non-Consolidated Summary

(Millions of yen)

	FY2009 (ended March 2010)		FY2010 (ending March 2011)			
	Interim Period	Fiscal Year	Interim Period	Fiscal Year (Anticipation)		
				change	change	
Net Orders	71,878	165,759	67,687	△ 4,191 △ 5.8%	162,000	△ 3,759 △ 2.3%
Net Sales	59,361	150,693	56,357	△ 3,004 △ 5.1%	151,500	806 0.5%
Operating Income	3,694	12,007	2,731	△ 963 △ 26.1%	11,100	△ 907 △ 7.6%
Ordinary Income	4,394	12,820	3,255	△ 1,138 △ 25.9%	11,500	△ 1,320 △ 10.3%
Net Income	2,671	7,590	1,865	△ 806 △ 30.2%	6,600	△ 990 △ 13.1%
Per Share of Common stock	27.42 yen	77.89 yen	19.15 yen		64.64 yen	
Number of Employees	3,218	3,172	3,220		—	

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