

# **TOSHIBA**

**Leading Innovation >>>**

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*Summary of Consolidated Financial Statements  
for the FY2010(ended March 2011)*

2011/4/28

**TOSHIBA PLANT SYSTEMS & SERVICES CORPORATION**

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# 1. Consolidated Summary

(Millions of yen)

	FY2009 (ended March 2010)	FY2010(ended March 2011)		FY2011(ending March 2012)	
			change	(Anticipation)	change
Net Orders	170,673	156,198	△ 14,475 △ 8.5%	165,000	8,801 5.6%
Net Sales	155,181	151,134	△ 4,047 △ 2.6%	160,000	8,865 5.9%
Operating Income	12,902	13,153	250 1.9%	12,800	△ 353 △ 2.7%
Ordinary Income	13,422	13,408	△ 14 △ 0.1%	13,000	△ 408 △ 3.0%
Net Income	7,840	5,741	△ 2,099 △ 26.8%	7,500	1,758 30.6%
Per Share of Common stock	80.46 yen	58.93 yen		-	
Number of Employees	3,934	3,990		-	

## 2. Consolidated Orders by the Segment

(Millions of yen)

	FY2009 (ended March 2010)	FY2010(ended March 2011)		FY2011ending March 2012)	
			change	(Anticipation)	change
Total of Power PLant Systems Division	105,526	87,745	△ 17,781 △ 16.8%	90,000	2,254 2.6%
Total of Infrastructure and Industrial Systems Division	65,147	68,452	3,305 5.1%	75,000	6,547 9.6%
Grand Total	170,673	156,198	△ 14,475 △ 8.5%	165,000	8,801 5.6%
Overseas Works	33,035	25,766	△ 7,268 △ 22.0%	37,000	11,233 43.6%
The Ratio of Overseas Works	19.4%	16.5%		22.4%	

### 3. Consolidated Sales by the Segment

(Millions of yen)

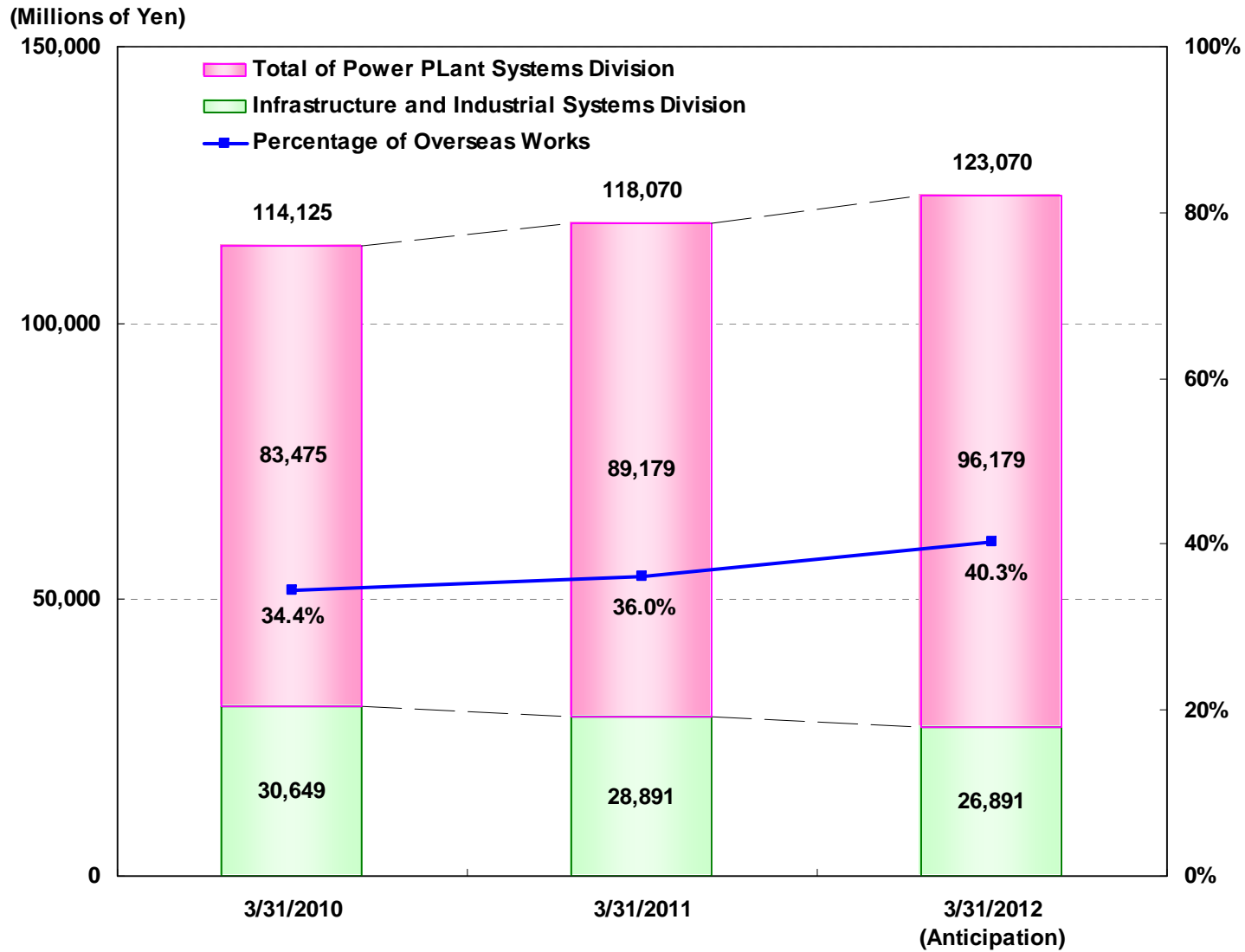
	FY2009 (ended March 2010)	FY2010(ended March 2011)		FY2011(ending March 2012)	
			change	(Anticipation)	change
Total of Power PLant Systems Division	89,158	81,014	△ 8,143 △ 9.1%	83,000	1,985 2.5%
Total of Infrastructure and Industrial Systems Division	66,023	70,119	4,096 6.2%	77,000	6,880 9.8%
Grand Total	155,181	151,134	△ 4,047 △ 2.6%	160,000	8,865 5.9%
Overseas Works	19,268	21,360	2,091 10.9%	30,000	8,639 40.4%
The Ratio of Overseas Works	12.4%	14.1%		18.8%	

## 4. Ordinary Income by the Segment

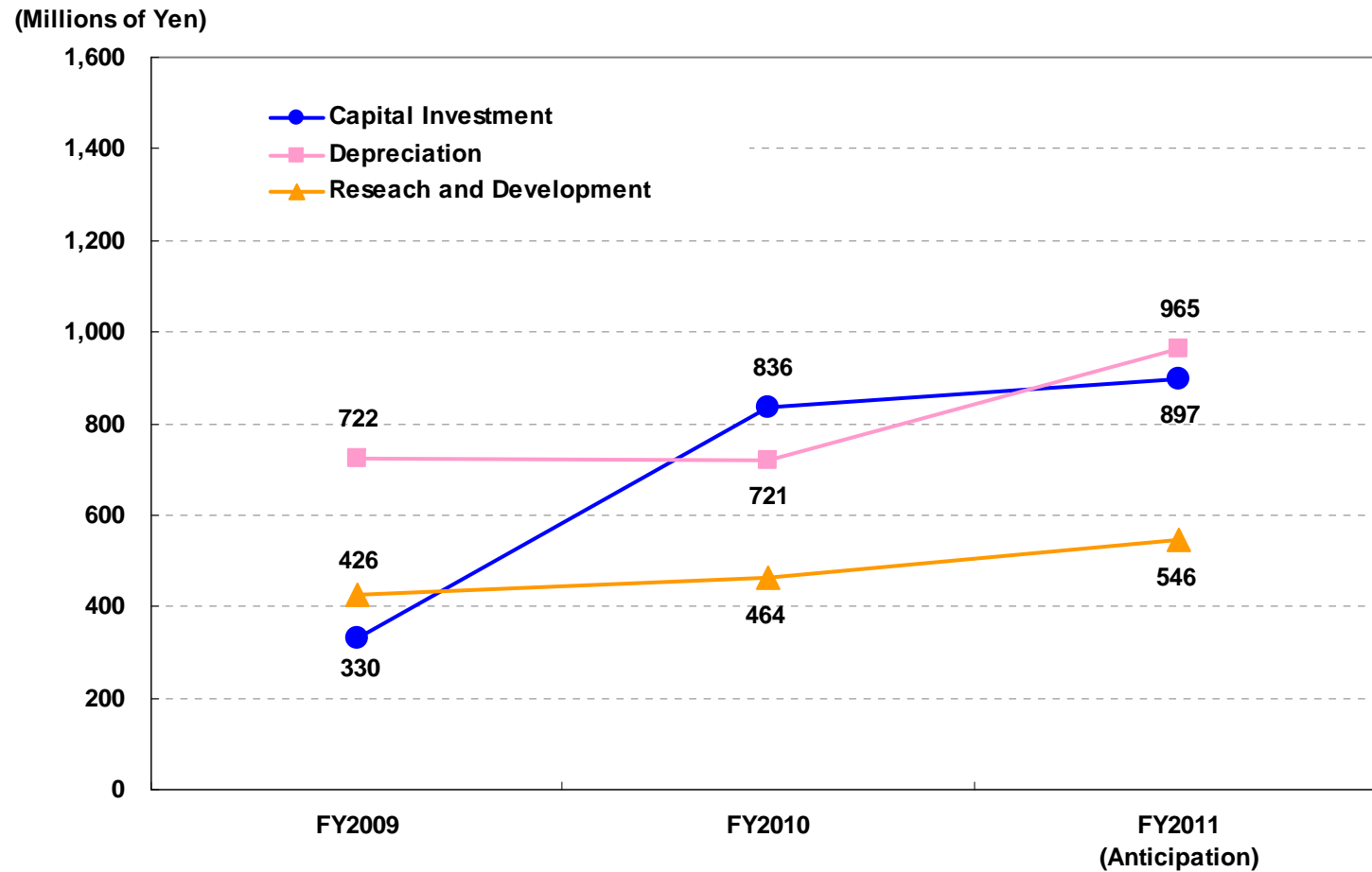
(Millions of yen)

	FY2009 (ended March 2010)	FY2010(ended March 2011)		FY2011(ending March 2012)	
			change	(Anticipation)	change
Total of Power PLant Systems Division	8,996	7,497	$\Delta$ 1,499 $\Delta$ 16.7%		
Total of Infrastructure and Industrial Systems Division	4,426	5,910	1,484 33.5%		
Grand Total	13,422	13,408	$\Delta$ 14 $\Delta$ 0.1%	13,000	$\Delta$ 408 $\Delta$ 3.0%

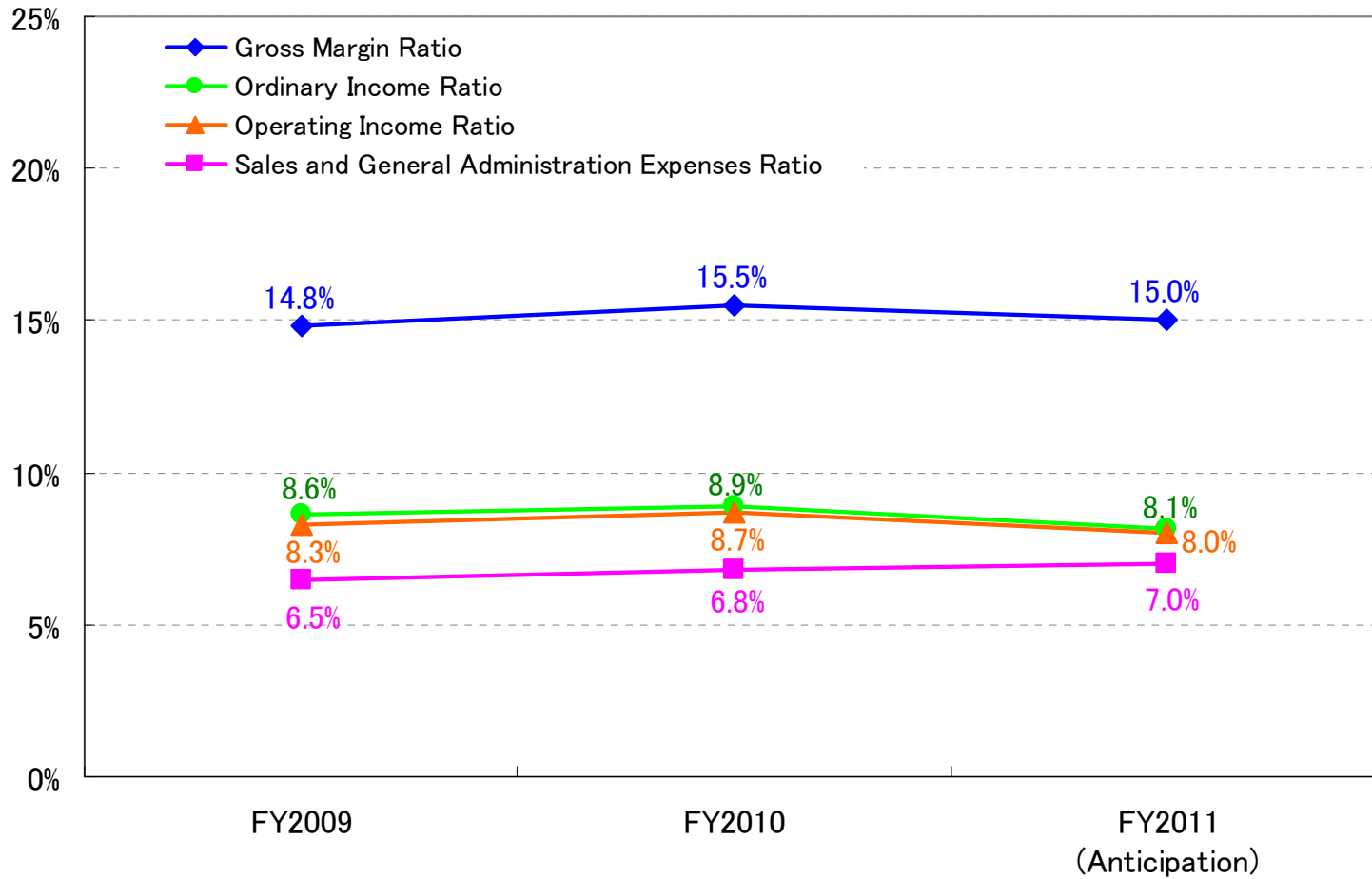
# 5. Order of Backlog by the Segment



# 6. The Principal Expenses



# 7. The Principal Indexes



## 8. Non-Consolidated Summary

(Millions of yen)

	FY2009 (ended March 2010)	FY2010(ended March 2011)		FY2011(ending March 2012)	
			change	(Anticipation)	change
Net Orders	165,759	138,831	△ 26,928 △ 16.2%	156,000	17,168 12.4%
Net Sales	150,693	145,906	△ 4,786 △ 3.2%	151,000	5,093 3.5%
Operating Income	12,007	12,172	165 1.4%	11,900	△ 272 △ 2.2%
Ordinary Income	12,820	12,613	△ 206 △ 1.6%	12,300	△ 313 △ 2.5%
Net Income	7,590	5,343	△ 2,247 △ 29.6%	7,000	1,656 31.0%
Per Share of Common stock	77.89 yen	54.84 yen		-	
Number of Employees	3,172	3,171		-	