

Summary of Consolidated Financial Statements
for the Interim Period
of the FY2011 (ending March 2012)

10 / 31 / 2011

TOSHIBA PLANT SYSTEMS & SERVICES CORPORATION

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1. Consolidated Summary

(Millions of yen)

	FY2010 (ended March 2011)		FY2011 (ending March 2012)			
	Interim Period	Fiscal Year	Interim Period		Fiscal Year (Anticipation)	
				change		change
Net Orders	73,581	156,198	71,281	Δ 2,300 Δ 3.1%	165,000	8,801 5.6%
Net Sales	58,854	151,134	62,495	3,640 6.2%	160,000	8,865 5.9%
Operating Income	3,202	13,153	4,695	1,493 46.6%	12,800	Δ 353 Δ 2.7%
Ordinary Income	3,499	13,408	4,784	1,285 36.7%	13,000	Δ 408 Δ 3.0%
Net Income	1,939	5,741	2,470	530 27.4%	7,500	1,758 30.6%
Per Share of Common stock	19.91 yen	58.93 yen	25.36 yen		76.98 yen	
Number of Employees	4,028	3,990	4,035		—	

2. Consolidated Orders by the Segment

(Millions of yen)

	FY2010 (ended March 2011)		FY2011 (ending March 2012)			
	Interim Period	Fiscal Year	Interim Period		Fiscal Year (Anticipation)	
				change		change
Total of Power PLant Systems Division	41,251	87,745	42,633	1,382 3.4%	90,000	2,254 2.6%
Total of Infrastructure and Industrial Systems Division	32,330	68,452	28,647	△ 3,682 △ 11.4%	75,000	6,547 9.6%
Grand Total	73,581	156,198	71,281	△ 2,300 △ 3.1%	165,000	8,801 5.6%
Overseas Works	14,821	25,766	6,693	△ 8,127 △ 54.8%	37,000	11,233 43.6%
The Ratio of Overseas Works	20.1%	16.5%	9.4%		22.4%	

3. Consolidated Sales by the Segment

(Millions of yen)

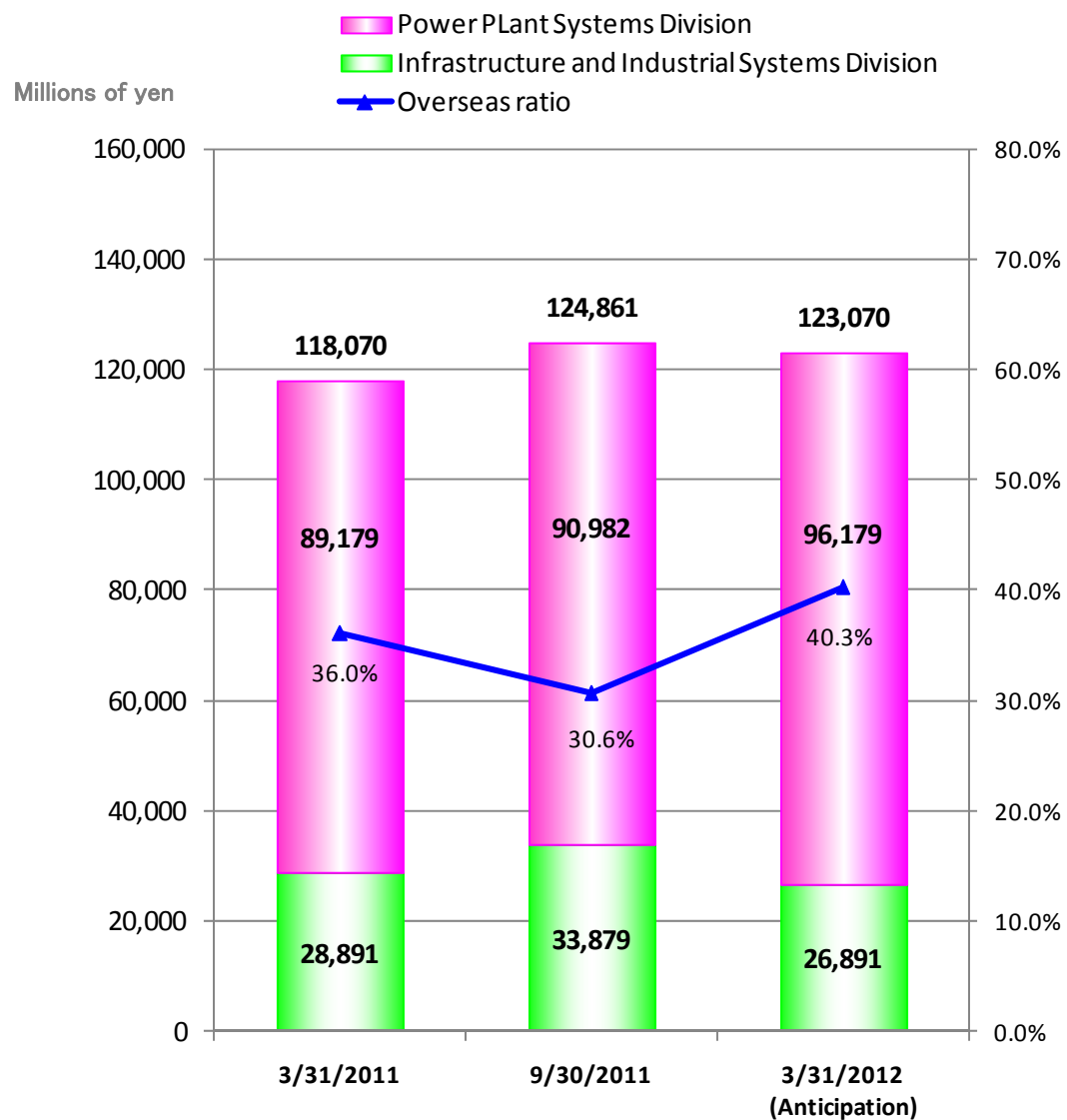
	FY2010 (ended March 2011)		FY2011 (ending March 2012)			
	Interim Period	Fiscal Year	Interim Period		Fiscal Year (Anticipation)	
				change		change
Total of Power PLant Systems Division	34,122	81,014	38,854	4,732 13.9%	83,000	1,985 2.5%
Total of Infrastructure and Industrial Systems Division	24,732	70,119	23,640	△ 1,091 △ 4.4%	77,000	6,880 9.8%
Grand Total	58,854	151,134	62,495	3,640 6.2%	160,000	8,865 5.9%
Overseas Works	8,344	21,360	9,011	666 8.0%	30,000	8,639 40.4%
The Ratio of Overseas Works	14.2%	14.1%	14.4%		18.8%	

4. Ordinary Income by the Segment

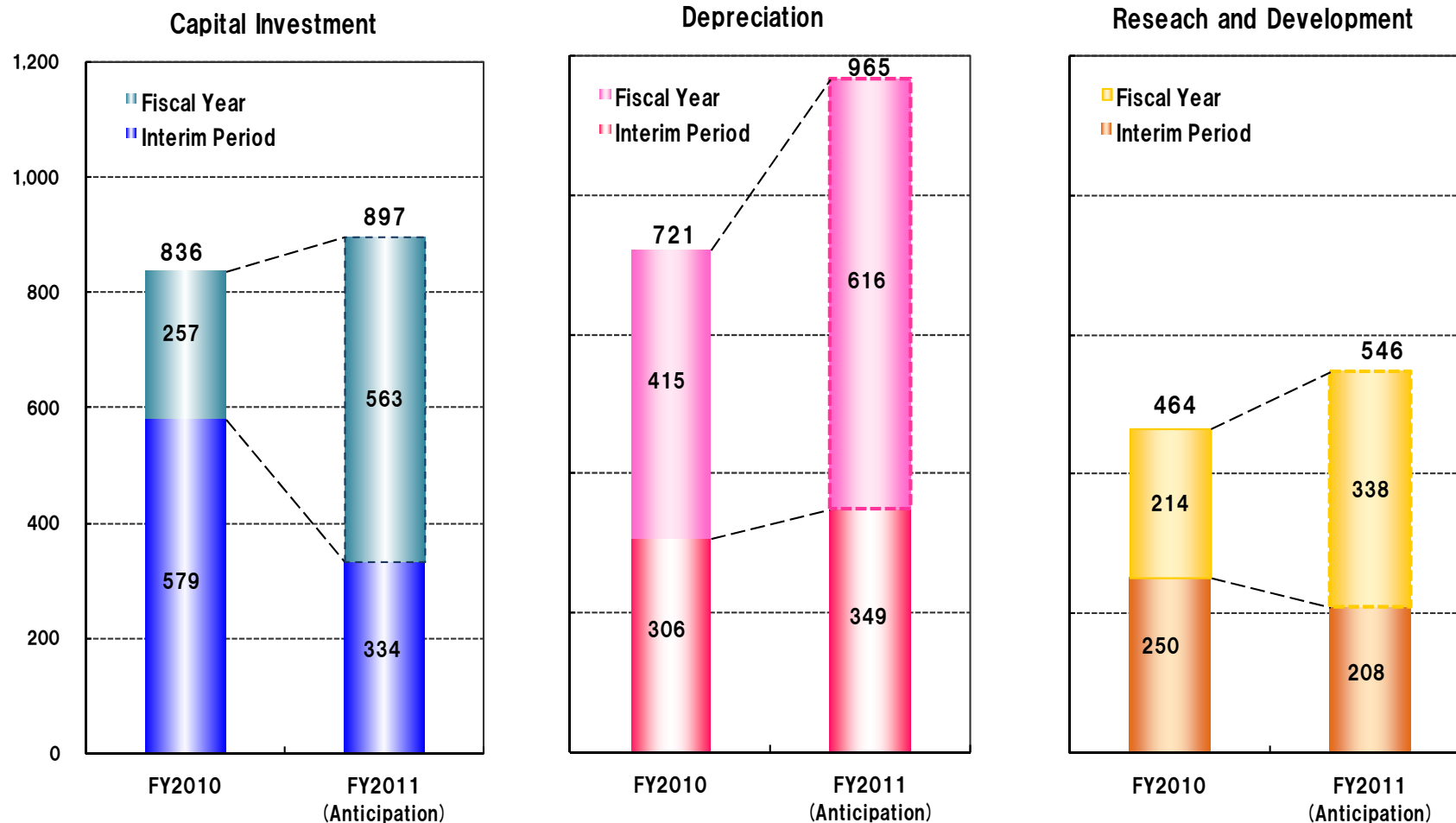
(Millions of yen)

	FY2010 (ended March 2011)		FY2011 (ending March 2012)			
	Interim Period	Fiscal Year	Interim Period		Fiscal Year (Anticipation)	
				change		change
Total of Power PLant Systems Division	2,333	7,497	3,613	1,280	—	—
				54.9%		—
Total of Infrastructure and Industrial Systems Division	1,165	5,910	1,170	5	—	—
				0.5%		—
Grand Total	3,499	13,408	4,784	1,285	13,000	△ 408
				36.7%		△ 3.0%

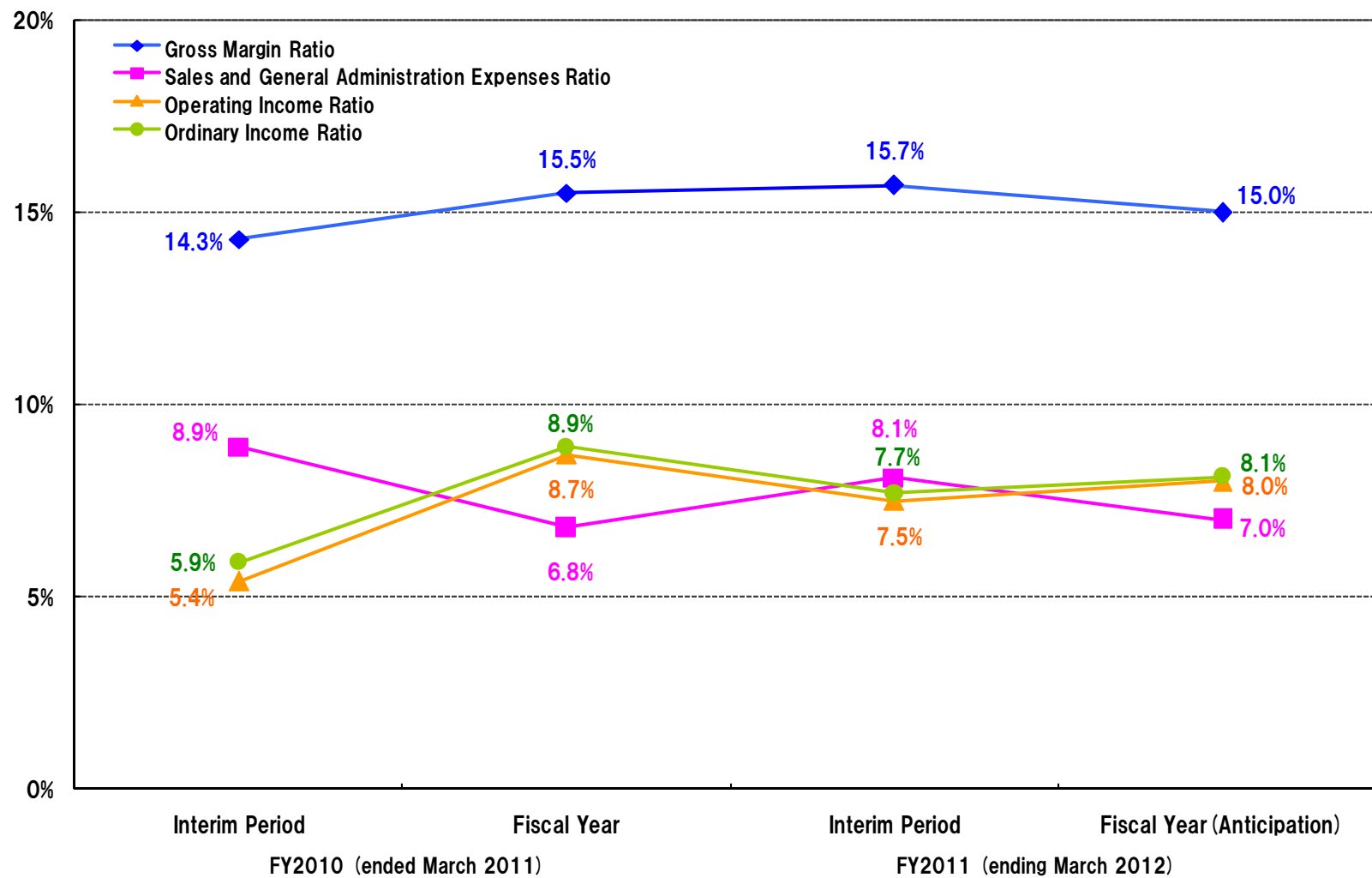
5. Order of Backlog by the Segment



6. The Principal Expenses



7. The Principal Indexes



8. Non-Consolidated Summary

(Millions of yen)

	FY2010 (ended March 2011)		FY2011 (ending March 2012)			
	Interim Period	Fiscal Year	Interim Period		Fiscal Year (Anticipation)	
				change		change
Net Orders	67,687	138,831	66,525	△ 1,161 △ 1.7%	156,000	17,168 12.4%
Net Sales	56,357	145,906	59,334	2,977 5.3%	151,000	5,093 3.5%
Operating Income	2,731	12,172	4,368	1,637 60.0%	11,900	△ 272 △ 2.2%
Ordinary Income	3,255	12,613	4,715	1,459 44.8%	12,300	△ 313 △ 2.5%
Net Income	1,865	5,343	2,539	674 36.1%	7,000	1,656 31.0%
Per Share of Common stock	19.15 yen	54.84 yen	26.07 yen		—	
Number of Employees	3,220	3,171	3,207		—	

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