



October 10, 2006

To Our Shareholders and Investors:

Company name	Toshiba Plant Systems & Services Corporation
Head office	5-37-1 Kamata, Ota-ku, Tokyo
Representative	Yasuo Ozaki, President & CEO (Code number: 1983 TSE 1st Section)
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Parent company	Toshiba Corporation
Representative	Atsutoshi Nishida, President & CEO (Code number: 6502 TSE 1st Section)

Notice of Revision of Financial Forecasts and Dividend Forecasts for the Fiscal Year Ending March 31, 2007

The Company has revised as follows its financial forecasts released on July 31, 2006 (interim and full-year) for the fiscal year ending March 31, 2007 (April 1, 2006 to March 31, 2007) and dividend forecasts released on April 28, 2006 for the fiscal year ending March 31, 2007.

1. Revision of financial forecasts for the interim period (April 1, 2006 to September 30, 2006) of the fiscal year ending March 31, 2007

(1) Consolidated (Unit: million yen)

	Net sales	Ordinary income	Net income
Previous forecast (A) (July 31, 2006)	63,000	600	300
Current forecast (B)	65,800	1,950	1,050
Increase/decrease (B – A)	2,800	1,350	750
Percentage of increase/decrease	4.4%	225.0%	250.0%
<Ref.> Results for the previous interim period (Interim period of FY 3/06)	57,581	762	251

(2) Non-consolidated (Unit: million yen)

	Net sales	Ordinary income	Net income
Previous forecast (A) (July 31, 2006)	60,000	700	400
Current forecast (B)	62,800	1,800	1,050
Increase/decrease (B – A)	2,800	1,100	650
Percentage of increase/decrease	4.7%	157.1%	162.5%
<Ref.> Results for the previous interim period (Interim period of FY 3/06)	55,380	724	22

(3) Reasons for the revision

The increases in ordinary income and net income are due mainly to higher sales revenue and lower operating expenses.

2. Revision of financial forecasts for the fiscal year ending March 31, 2007 (April 1, 2006 to March 31, 2007)

(1) Consolidated

(Unit: million yen)

	Net sales	Ordinary income	Net income
Previous forecast (A) (July 31, 2006)	143,500	4,200	2,300
Current forecast (B)	145,000	5,600	3,100
Increase/decrease (B – A)	1,500	1,400	800
Percentage of increase/decrease	1.0%	33.3%	34.8%
<Ref.> Results for the previous fiscal year (FY 3/06)	144,260	4,896	2,587

(2) Non-consolidated

(Unit: million yen)

	Net sales	Ordinary income	Net income
Previous forecast (A) (July 31, 2006)	137,500	4,000	2,100
Current forecast (B)	140,000	5,200	3,000
Increase/decrease (B – A)	2,500	1,200	900
Percentage of increase/decrease	1.8%	30.0%	42.9%
<Ref.> Results for the previous fiscal year (FY 3/06)	138,548	4,303	2,003

(3) Reasons for the revision

As described in Paragraph 1. (3) above.

3. Revision of dividend forecasts for the fiscal year ending March 31, 2007

(1) Revision details

	Interim	Year-end	Annual
Previous forecast (April 28, 2006)	-	¥10.00	¥10.00
Current forecast	-	¥12.00	¥12.00
<Ref.> Dividends for the previous fiscal year (FY 3/06)	-	¥12.00	¥12.00

(2) Reasons for the revision

The dividend policy of the Company is predicated on stable and continuous dividend payments, taking into account financial performance of the Company in the current and future fiscal years. For the fiscal year ending March 31, 2007, annual dividends of ¥10.00 per share of common stock were projected by the Company. As described in the foregoing, however, since financial forecasts for the fiscal year to March 31, 2007, are expected to exceed the forecasts released on July 31, 2006, the Company has revised its dividends for an increase of ¥2.00 to ¥12.00 per share of common stock.

*The above forecasts are based on information available at the time of this release. Actual results may differ from forecast values due to various factors in the future.

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